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ANNUAL REPORTS

GILFORD
NEW HAMPSHIRE

YEAR ENDING DECEMBER 31, 1989



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Annual Reports
of the town of
GILFORD
New Hampshire



for the year ending

December 31, 1989

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DEDICATION

In Memory of Donald P. York

Don York was a builder, preservationist, a family man. He built for the future as well as preserving the past. He was born in West Center Harbor and came to live in Gilford in 1930 upon his marriage to Pearl Smith.

Over the years he was active in many organizations. The Daniel Webster Boy Scout Council benefitted from his skills as he helped to develop the Mead Base Wilderness Camp in Sandwich Notch, and during the years his sons were growing up, he served the council well.

Don was an active member of Mt. Belknap Grange, serving as master several times, remodeling and repairing the Grange Hall extensively over the years. Many will remember the Mt. Belknap Grange Harvest suppers and the Old Home Day dinners he helped to prepare and serve. He was a member of the Belknap County Pomona Grange and the State and National Granges. Over the years he took an active part in all aspects of Grange work from serving on committees to participating on degree teams.

As a member of the Belknap County 4-H Fair Association, Don contributed untold hours to the restoration of the 4-H farm buildings and helped to expand the Belknap County 4-H Fair from Opechee Park to the farm in Belmont. He could be seen on 4-H Farm Days in the Colonial Barn exhibiting his collection of antique tools. He took particular delight in peeling apples from his orchard with his antique apple peelers and sharing them with the fair goers.

Among his many other memberships were the New Hampshire Farm Museum in Milton, his life membership in the Thompson Ames Historical Society, and the Gilford-Laconia Lions Club, taking an active part in their community projects.

Old Home Day was very special to Don, and over the years he gave freely of his time and himself to make Old Home Day memorable for others. He served as Grand Marshal in 1979. From 1974 to 1987, he drove the 1923 Model T Ford roadster which was his pride and joy in the Old Home Day Parade, often accompanied by one or more of his seventeen grandchildren.

In his 59 years as a resident of Gilford, Don York contributed much to the growth of the town, working quietly behind the scenes, repairing, restoring, and building.



TOWN OFFICERS 1989

OFFICERS ELECTED BY BALLOT AT TOWN MEETING

Term Commencing on Day of Town Meeting
Three-Year Terms

SELECTMEN

Gordon H. Weymouth	Term Expires 1990
Russell R. Dumais	Term Expires 1991
Philip D. LaBonte	Term Expires 1992

TOWN CLERK-TAX COLLECTOR

Debra E. Eastman	Term Expires 1991
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One-Year Terms

Town Treasurer	Gregory Dickinson
Overseer of Public Welfare	William Connelly

Two-Year Term

MODERATOR

Peter V. Millham	Term Expires 1990
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Six-Year Terms

SUPERVISORS OF CHECKLIST

Jean Weymouth	Term Expires 1994
Jan Briggs	Term Expires 1990
Joan Veazey	Term Expires 1990

Three-Year Terms

TRUSTEES OF TRUST FUNDS

George Sawyer, Chairman	Term Expires 1992
Milo Bacon	Term Expires 1991
Robert Aldrich	Term Expires 1990

Three-Year Terms

TRUSTEES OF PUBLIC LIBRARY

Madelyn Connelly, Chairman	Term Expires 1991
Mary Chesebrough	Term Expires 1990
Thomas T. Weekes	Term Expires 1992

BUDGET COMMITTEE

Don Ames, Chairman	Term Expires 1992
Gerna Magnusson	Term Expires 1990
Steven Usle	Term Expires 1991
Emily Fairbrother	Term Expires 1992
Richard H. Campbell, Jr.	Term Expires 1990
Richard Ray	Term Expires 1991
David Metz	Term Expires 1990
Elaine Gagnon	Term Expires 1990
Richard Fletcher	Term Expires 1990
Cathy Pierce, School Board	
James Burke, School Board Alternate	
Wayne Snow, Gilford Village Historic District	
Philip LaBonte, Selectman	

BOARD OF FIRE ENGINEERS

Frank Mello, Jr.	Term Expires 1992
Peter Sawyer	Term Expires 1990
Jay Clough	Term Expires 1991

OFFICIALS APPOINTED BY ELECTED OFFICERS

Town Administrator	David R. Caron
Chief of Police	Evans Juris
Director of Public Works	Sheldon Morgan
Deputy Director of Public Works	John Bobula
Highway Foreman	Richard Petell
Town Appraiser	Gene Littlefield
Director of Parks and Recreation	Susan King
Civil Defense Director	Arthur Millette
Health Officer	Gary Boisvert

CONSERVATION COMMISSION

John Goodhue, Chairman	Term Expires 1992
Judith Schultz	Term Expires 1992
Paula McDonald	Term Expires 1992
Bruce LaBranche	Term Expires 1992
Douglas Hill	Term Expires 1992
Anthony Sherman, Alternate	Term Expires 1992
Jack Stephenson, Alternate	Term Expires 1992

PLANNING BOARD

Carolyn Scattergood, Chairman	Term Expires 1991
Jerry Gagnon	Term Expires 1990
Denise Stringfellow	Term Expires 1990
Barry Shea	Term Expires 1990

Richard Katz	Term Expires 1991
George Hardy	Term Expires 1991
Larry Shapiro, Alternate	Term Expires 1992

RECREATION COMMISSION

Ronald Tougas, Chairman	Term Expires 1992
Ellen Molnar	Term Expires 1992
Ethie Ritson	Term Expires 1990
Paul Sheridan	Term Expires 1992

ZONING BOARD OF ADJUSTMENT

Arthur Tilton, Chairman	Term Expires 1990
Archelas Simoneau, Jr.	Term Expires 1990
Doug Hounsell	Term Expires 1991
Judy Cookman	Term Expires 1991
Bruce Wright	Term Expires 1992
Theron Carter, Alternate	Term Expires 1990
Greg LeMay, Alternate	Term Expires 1991
Richard Ladieu, Alternate	Term Expires 1992
William Morrison, Alternate	Term Expires 1992

Two-Year Terms

INSPECTOR OF ELECTIONS

Barbara Carey	Term Expires 1990
Mary Nevers	Term Expires 1990
Margaret W. O'Keefe	Term Expires 1990
Shirley J. Snow	Term Expires 1990

ELECTED OFFICIALS OF GILFORD VILLAGE WATER DISTRICT

Moderator	Reverend Raymond Wixson
Clerk	Edith Gault
Treasurer	Marion Gardner
Commissioners	Wayne Snow, Chairman
	Carl Gardner
	Paul Dupont

ELECTED OFFICIALS OF GUNSTOCK ACRES VILLAGE DISTRICT

Moderator	Edward Redmond
Clerk	Richard Piper
Treasurer	Thomas Drouin
Commissioners	Stan Janko
	Bernard Saul
	Joseph Geraci

STAFF OFFICIAL APPOINTED BY
THE BOARD OF FIRE ENGINEERS

Fire Chief

Michael Mooney

STAFF APPOINTED BY THE
LIBRARY TRUSTEES

Librarian

Diane Mitton

OFFICIAL APPOINTED BY THE SELECTMEN
AND TOWN CLERK/TAX COLLECTOR

Deputy Town Clerk/Tax Collector

Nancy P. Campbell

OFFICIAL APPOINTED BY THE
TOWN TREASURER

Deputy Town Treasurer

Joanne Pike

OFFICIALS APPOINTED BY THE
BOARD OF SELECTMEN

Three-Year Terms

GILFORD VILLAGE HISTORIC DISTRICT COMMISSION

Mary Flinn, Chairman

Term Expires 1991

Adair Mulligan

Term Expires 1991

Carolyn Angle

Term Expires 1992

James deBettencourt

Term Expires 1992

Kathy Francke

Term Expires 1992

William Smart, Alternate

Term Expires 1992

TOWN OF GILFORD TELEPHONE DIRECTORY

EMERGENCY	FIRE DEPARTMENT	524-1545
	POLICE DEPARTMENT	528-3800
	MEDICAL AID	524-1545

Appraiser's Office	524-3293
Building Inspector	524-6284
Fire Station (Business)	524-7500
Health Officer	524-6294
Highway Department	524-4313
Library	524-6042
Parks and Recreation Department	524-7438
Planning Board Office	524-6294
Police Business	524-5841
Public Works Department	524-6284
Selectmen's Office	524-7438
Town Administrator	524-7438
Town Clerk-Tax Collector	524-3286
Zoning Board of Adjustment	524-6294

**Activity Reports
of
Officers, Officials,
Boards, Committees
and
Commissions**

REPORT OF THE BOARD OF SELECTMEN

The year of 1989 has been one of challenge in our efforts to meet the needs of the residents of Gilford, but at the same time, to recognize the general economic conditions and to provide the required services at the lowest possible cost.

Immediately following Town Meeting, the Board instructed all Department Heads to propose a 1990 budget at a level of ninety-five percent of the 1989 budget, exclusive of wages and benefits. Although the budget process is still ongoing, our managers have performed well in that area. During the year we have, also, taken a strong position to convey to state and county officials the message that we will oppose any transfer of the financial burden of those entities upon the taxpayers of Gilford. At this same time we have communicated our position to our legislators on issues being considered in Concord.

In response to 1989 Town Meeting action, a deed was executed completing a land transfer between the Town and Mountain View Yacht Club, providing better access for snow removal as well as an alternate location for mooring the fire boat. Similarly, a committee was appointed to make recommendations for the future of the Benjamin Rowe (Wilson) House and negotiations are ongoing with the Gilford Community Church which, hopefully, will culminate in the transfer of the Old Town Hall property to the Church providing a much needed community center.

After much deliberation and study, the boundaries of the Gunstock Acres Village Water District were expanded with concerns for public health and welfare uppermost in mind. The future of Kimball Castle and its surrounding properties are under negotiation with the Attorney General's office, with the goal in mind of subdividing the castle and thirteen acres to a buyer who would restore and maintain the castle within the bounds of the trust, at the same time providing the funds necessary for the proper management of the remaining acreage.

The statutory tradition to perambulate the boundaries every seven years, was accomplished in Laconia and Belmont, and 1990 will see a similar walk in Gilmanton and Alton.

During the year the Selectmen accepted, with regret, the resignation of long time town Treasurer Michael Sullivan and Historic District Commission Chairman Aileen Jensen. Deputy Treasurer Greg Dickinson was appointed to fill the vacancy until the 1990

Town Meeting, and has done so ably. At his recommendation, Joanne Pike was appointed to become Deputy.

We were fortunate to find and acquire the services of Finance Director Geoffrey Ruggles who has demonstrated his expertise in the computerization of Town functions, in implementation of the Sewer Capital Cost Recovery billing and in the management of his department. Sheldon Morgan and John Bobula were permanently appointed Director and Deputy Director of Public Works, respectively. Bill Tobin was appointed Chief Building Official and has performed with diplomacy and in an expert fashion.

The Board wishes to recognize the loyalty, dedication and abilities of those mentioned above, as well as all other managers and town employees, who make it possible to fulfill our duties in a responsible manner, and especially to commend Town Administrator David R. Caron for his outstanding contribution to the community and its residents.

Respectfully submitted

Gordon H. Weymouth
Russell R. Dumais
Philip D. LaBonte

REPORT OF THE TOWN CLERK — TAX COLLECTOR

Again in 1989 total taxes and revenues collected by this office exceeded the prior years. In some categories the number of transactions fell, I believe, in part to a slower general economy. But, it was still a very busy and prosperous year.

More people than ever took advantage of the municipal agent program which allows most motor vehicle transactions for the State of New Hampshire to be completed right here at town hall. This program, alone, generated \$16,639.50 in revenue for 1989.

Due to a prior legislative increase in boat registration fees, this revenue increased from \$42,702 in 1988 to \$86,466 in 1989. Hats off to the deputy boat tax collectors!

As we hoped last year, our goal of in-house property tax bills for 1989 was accomplished. The printing of the Tax Collector's warrant and 6,196 real estate tax bills went very smoothly. The entire 1989 property taxes to be collected totalled \$10,518,670.00 with nearly 80 percent collected in a short period of time. Many thanks to my staff for their hard work and dedication for helping to make this overwhelming task look easy.

Respectfully submitted,

Debra E. Eastman, CMC
Town Clerk-Tax Collector

REPORT OF THE PLANNING BOARD

The year of 1989 was a quiet year for the Gilford Planning Board. The Board approved a total of fifty-two (52) plans, (18) eighteen site plans and (32) thirty-two subdivision/boundary line adjustment plans. The activity generated a total of \$5,765.50 in review fees, as well as \$3,088.80 in reimbursement of postage and recording fees for a total amount collected of \$8,854.30.

Carolyn Scattergood was again appointed Chairman by the Gilford Planning Board, along with Barry Shea appointed as Vice-Chairman. The Board regrets the resignation of Pauline LaBonte-Brown, alternate and welcomes Larry Shapiro as our new alternate.

The Gilford Planning Board dedicated many worksessions this year to formulating the 1989 Master Plan with the Lakes Region Planning Commission and revising the subdivision/site plan regulations with Attorney Michael Donovan. Both of these documents have been completed and adopted by the Town.

The Planning Board wishes to thank the townspeople for the opportunity to serve them in the year of 1989 and looks forward to serving in 1990!

Carolyn Scattergood, Chairman
Barry Shea, Vice-Chairman
Jerry Gagnon, Secretary
Denny Stringfellow
Richard Katz
George Hardy
Gordon H. Weymouth, Selectmen's Representative
Larry Shapiro, Alternate
Kim M. Dragon, Administrative Assistant

REPORT OF THE OVERSEER OF PUBLIC WELFARE

During 1989, 18 single folks and 74 families, representing another 222 persons were directly assisted by financial relief, counseling, or information and referral services. Hardship and problems this year have included family discord, illnesses, folks just moving through town, and a rather large increase in unemployment among families who have never before had to seek assistance.

Many of these families, along with others from town, have also received State-Federal Welfare Assistance in the form of checks, food stamps and social services (524-4485). Federal Supplemental Security Income checks have helped some handicapped and other family members (1-224-1938). The Julia Ladd Fund "for the worthy poor" has been administered by the Trustee of the Trust Funds. An excellent resource list of helping agencies is found on pages 4 and 5 of our 1989 NYNEX telephone directory or by calling Information and Referral (524-2733).

Some of us are continuing to run out of energy. For the low to moderate income families, there is continued Energy Assistance Program at the Belknap County Community Action Center where money is still available (524-5512). The Center also maintains a Food Pantry for emergencies. Nutritious Meals for Senior Citizens are available at the Laconia Senior Center (524-7689).

Happily, there continues to be a number of newly licensed foster families, providing emergency and crisis care, along with longer term foster living experiences for some wonderful youngsters. A number of other families also are state approved to share their homes with handicapped and other adults needing "foster family" living (524-4405).

The Model Welfare Guideline, 1985 Edition, by the New Hampshire Municipal Association, continues as our basic manual. This, used with understanding and discretion, seems to best express the friendly concern of Gilford's good families "helping neighbors to help themselves."

Again, for any questions, or for a neighbor who might need assistance, please get in touch through the Town Office (524-7438) or at home (293-4990). Let us hope that we will all continue to share our blessings throughout the year.

Thank you.

William M. Connelly II, A.C.S.W.
Clinical Social Worker

HEALTH OFFICER'S REPORT

The year of 1989 proved to be busy for the Gilford Health Department. Various complaints and concerns requiring office and field work were received weekly.

This office works in conjunction with the Chief Building Inspector concerning complaints dealing with structure violations and with the Fire Department concerning daycare and foster home inspections.

The following is an hourly breakdown of complaints and/or inspections required of this office during 1989:

Daycare/Foster Home Inspections	12 hours
Health Complaints Field Work	58 hours
Office Time	112 hours
Seminars	10 hours
	<hr/>
	192 hours

As a member of the New Hampshire Health Officers' Association, I was fortunate to attend the Annual Spring and Fall Seminars in Concord and Meredith, respectively. These meetings always prove valuable in providing this department with new information concerning the health field.

This year, the Health Department received new information on the following:

1. RADON — What is it and what to do about it?
2. Household Hazardous Waste Wheel — Identifying hazards and alternatives to various household waste.
3. Water "Sense" Wheel — Identifying symptoms, contaminants, health effects and treatment options of everyday drinking water.

Once again this year, it is a pleasure serving Gilford as its Health Officer. If anyone has a question or concern, please contact me at the Gilford Town Hall, Monday-Friday between 8:00 a.m. and 4:30 p.m.

Respectfully submitted,

Gary G. Boisvert
Gilford Health Officer

REPORT OF THE PARKS AND RECREATION DEPARTMENT

The Parks and Recreation Department had another busy year in 1989. It is a pleasure and certainly a challenge trying to meet the recreational needs and interests of the people of Gilford.

Programs in 1989 experienced growth as well as some changes. The adult coed volleyball program expanded to two evenings per week. The youth basketball program for the 1989-90 season added a girls' division and also expanded to grades 3-6th. A baton twirling program was offered for the first time and was an overwhelming success with 32 girls participating. The youth soccer program grew to 10 teams with over 140 children participating. A self-defense program, Tae Kwon Do, was offered to adults for a 6-week session. The Parks and Recreation Department sponsored its first Middle School dance in April — approximately 150 students attended. The arts and crafts program at Gilford Beach continues to grow. The 1989 season saw approximately 125-150 children attend the program two times per week. The swim lesson program at Gilford Beach also increased. Classes from Tots to Basic Rescue were offered, and approximately 475 participants were involved in the two sessions. The swim team competed for another season as a part of the team from Wolfeboro. A field trip to Canobie Lake in August brought 40 children to the park for a day. Other programs in 1989 included men's basketball, afterschool sports, cross-country skiing, and ice skating. The Gilford Pairs and Spares, the senior adult group, had a very active year, meeting regularly twice each month. Among the group's activities in 1989 were a day trip to Portsmouth for lunch at the Pier II Restaurant and a cruise on the Piscataqua River, a ride on the Winnepesaukee Railroad, a cookout at Gilford Beach, a Christmas party, and a few luncheons at local restaurants. The group was also fortunate enough to enjoy another summer of outdoor meetings/lunches at the home of Milo and Mabel Bacon. Activities at these meetings ranged from games of shuffleboard, lawn darts, and horseshoes to simply chatting and basking in the sun. New members are always welcome and are encouraged to join the group.

Many special events and activities are sponsored throughout the year. Our Town Easter Egg Hunt experienced a slight inconvenience in 1989. Approximately 5 inches of snow fell the night before the hunt, covering the Village Field in a blanket of white! However, an "abbreviated" hunt was held indoors at the Gilford Middle/High School, and all in attendance were entertained with a performance

by juggler Ken Sherburne. Halloween was celebrated with a “Movie Fright Night” held at the Gilford Elementary School. The children were treated to two films, “The Ghost and Mr. Chicken” and “Love At First Bite.” The Bicycle Safety Rodeo, co-sponsored by the Police Department, was very well attended. Two “Vacation Fun Days”, one in February and one in December, were co-sponsored with the Laconia Parks and Recreation Department during 1989. Both events were very successful and packed with activities for the children, including bowling, movies, a magic performance, group games, and swimming. The Water Carnival at Gilford Beach was, as always, a highlight of the summer season. The Red Cross sponsored a Lifeguard Competition at Gilford Beach in August. Many people turned out at the beach to watch the teams compete in a variety of events. The Parks and Recreation Department was also able to once again sponsor a few special event programs cooperatively with the Gilford Public Library.

In 1989, Gilford Beach experienced another safe, successful season enjoyed by all. We were blessed with fairly decent weather — every weekend as well as some weekdays the beach was packed to overflowing. Louise and Paul Jordan did another fine job managing the concession stand. The Parks and Recreation Department continues to recognize the rapid growth of our community and the overcrowding of the beach. We welcome input and support as we examine this issue in the coming years.

The Village Field, Stonewall Park, and Lincoln Park experienced further increases in use with the growth and expansion of the youth programs, school athletic programs, group recreational play, and picnic activity. The Village Field received a bit of a facelift in 1989 — the basketball court and the tennis court were resurfaced, and two new dugouts were built on the enclosed Little League field.

The Arthur A. Tilton Gilford Ice Rink experienced a successful winter in 1989. The rink opened January 7, 1989 and closed March 22, 1989, for a total of 27 days of supervised recreational skating. During 1989, the rink was supervised on Saturdays and Sundays — also it was supervised every day and three evenings during the February school vacation week. The rink also generated additional revenue to the Town through the rental of hockey ice time at night. The Parks and Recreation Department is presently exploring the possibility of making the rink a facility that could be utilized year-round, not just for skating and hockey, but for countless other activities as well.

Once again we salute the Gilford Community Band for entertaining us with their series of summer concerts on the Village Field. It

just wouldn't seem like summer without their wonderful music!

The Parks and Recreation Commission is receptive to suggestions regarding programs, activities and facilities. Commission meetings are held twice a month at the Town Hall, and the public is welcome to attend. Also volunteers are **welcome** and **needed** to help with any of our programs and activities. We would like to thank all the people who so generously gave of their time to assist us in 1989.

In closing, we wish to thank all the other Town Departments for all their help and assistance during the past year — it has been a pleasure working with you. Also we have enjoyed serving the people of Gilford and we look forward to providing high quality, year-round programs, activities, and facilities in 1990.

Respectfully submitted,

Sue King
Parks and Recreation Director

Parks and Recreation Commission

Ron Tougas, Chairman
Ethie Ritson
Marie Swain
Ellen Molnar
Paul Sheridan

REPORT OF THE ZONING BOARD OF ADJUSTMENT

In the year of 1989, the Zoning Board of Adjustment heard a total of seventy-eight (78) cases. Fifty-seven (57) were requests for Variances, of which thirty-three (33) were granted. Fifteen (15) were requests for Special Exceptions, of which twelve (12) were granted. The Board also heard six (6) cases Appealing An Administrative Decision. There were nine (9) Rehearings requested, which resulted in four (4) Variances being granted.

The Zoning Board of Adjustment meets once a month, and renders their decision after carefully reviewing the facts and evidence presented at the hearings in keeping with the Zoning Ordinance and laws as interpreted by the Supreme Court.

During the year of 1989, the Zoning Board had many changes in membership. Bruce Wright was appointed to the Board as a regular member, and in November was appointed as Vice-Chairman. Ned Mulligan resigned in October, and Nan Fay resigned in March. In January, Richard Ladieu was appointed as an alternate member, and William Morrison was appointed as a new alternate in June.

The work of the Zoning Board increased slightly over last year, and continues to be busy each month. The Board looks forward to serving in 1990.

Respectfully submitted,

Gilford Zoning Board of Adjustment

Arthur A. Tilton, Chairman
Bruce Wright, Vice-Chairman
Douglas Hounsell
Archales Simoneau
Judy Cookman
Ted Carter, Alternate
Greg Lemay, Alternate
Richard Ladieu, Alternate
William Morrison, Alternate
Maureen Glennon, Secretary

REPORT OF THE GILFORD CONSERVATION COMMISSION

There were a total of 79 dredge-and-fill applications submitted to the New Hampshire Wetlands Board from Gilford during 1989. The annual increase in applications is attributable to a decrease in the availability of land with good permeable soils. By adopting the High Intensity Soil Study (HISS), the Conservation Commission has found it easier to determine soils and drainage capacity.

Phase II of the Wilson-Weeks Timber Harvest will continue during the Winter of 1990. As of April 1989, the Timber Harvest generated net sales of \$5,916.94 which will go to the Conservation Commission fund for continuing education or maintenance of the Town Forest.

On August 19th we held the third annual Household Hazardous Waste pick-up day, joining forces with the City of Laconia. This year the drop-off site was behind the Public Works Building in Gilford, and the Highway Garage in Laconia. A total of 378 households dropped off everything from old paint and solvents to old batteries. Of this total, 156 people were from Gilford. The success of this project will dictate a household hazardous waste day on an annual basis. It is very important to discard hazardous waste in the proper manner. You will be informed of our location and date in 1990.

Once again in June of last year we enjoyed sponsoring a Gilford student to the Conservation Workshop run by the Society for the Protection of New Hampshire Forests. The student is selected by his or her achievement in science. Matthew Beyeau of the Gilford Middle School was the student sponsored last year, and we plan this sponsorship again for 1990.

Respectfully submitted,

John Goodhue, Chairman

Douglas Hill

Judy Schultz

Bruce LaBranche

George Hardy, Planning Board Representative

Paula McDonald, Alternate

Anthony Sherman, Alternate

Jack Stephenson, Alternate

GILFORD LAND CONSERVATION TASK FORCE

The Land Conservation Task Force was authorized by the Gilford Town Meeting, and charged by the Board of Selectmen to inventory and identify areas of the community which, by preservation, would maintain Gilford's rural character and scenic beauty, while simultaneously protecting our natural resources.

A recent application to the N.H. Land Conservation Investment Program to purchase five acres on Salt Marsh Pond, presently owned by the Belknap County Sportsmen Association, has received preliminary approval. The Town will be utilizing "match lands" that have been donated to the Town in the form of conservation easements as our share of the purchase price.

The Task Force gratefully acknowledges the donation from Richard and Lynne DeVivo of a parcel of land on Goodwin Road that abuts Gunstock Brook. This land provides a buffer along the brook, as well as a walkway for citizens to enjoy.

The Task Force would like to commend Peter and Cheryl Connelly for their donation of 10 acres of conservation land located on Riley Road. This parcel may be used at a later date as "match land" for other properties in Town that may be identified for preservation.

Citizens are urged to contact any member of the Task Force, or the office of the Board of Selectmen, to discuss the advantages in the donation of land for conservation purposes.

Respectfully submitted,

Sandra T. McGonagle
Arthur Tilton
Adair Mulligan
Parkman Howe
David Witham
Doug Hill

REPORT OF THE GILFORD VILLAGE HISTORIC DISTRICT COMMISSION

During 1989 the Commission held thirteen meetings and approved nine applications for changes in the exterior of houses or in landscaping. Work sessions were held on procedural matters and on how to better interface with town departments and boards. Work on a revised application form also began.

With permission from the Grange, the Commission placed a bronze sign on the Grange noting the fact that the building is listed on the National Register of Historic Places. The Commission has encouraged the town to follow the historic precedent of designated houses by using the name of the original occupant rather than a later one. Consequently, the Alvah Wilson house is now called the Benjamin Rowe house.

Gilford became a "Certified Local Government" during 1989. A CLG is a local government that has been certified by the State Historic Preservation officer as having its own historic preservation program meeting State and Federal standards. This certification made Gilford eligible to receive the grant funded by the U.S. Department of the Interior for our Historic District Survey Project. In October/November Elizabeth Hengen, a professional architectural historian, viewed each structure, old and new, within the District. She is preparing an Inventory Form for each building. When completed, the Inventory will serve as an important decision-making tool for the Commission and the Planning Board as well as an interesting document for citizens who want to know more about the history of Gilford as it relates to its houses. The federal grant is made on a 50:50 match basis, with the town's share made up half from donated volunteer services, one quarter from in-kind contributions and one quarter from an appropriation by Town Meeting. The appropriation was made in 1988 and is being carried over until the work is completed.

Respectfully submitted,

Mary Flinn, Chairperson

Lynn Angle

James DeBettencourt

Kathy Francke

Adair Mulligan

William Smart, Alternate

Jerry Gagnon, Planning Board Representative

Russell Dumais, Selectmen's Representative

REPORT OF THE GILFORD OLD HOME DAY COMMITTEE

Planning meetings began in March, and as the weeks and months passed, the 1989 Gilford Old Home Day Committee pulled together the 70th Annual Gilford Old Home Day celebration. Countless details comprise this one-day event, including organizing the parade, bands, publicity, entertainment, food and craft booths, field games and activities, t-shirt and poster sales, program book ads and information, and last but not least, fundraising.

The theme for this year's celebration was "A DAY AT THE CIRCUS", guaranteed to bring out the little kid (or clown!) in all of us. From the parade in the morning until the fireworks and dance at night, the day offered something for everyone. And for a second year in a row, the weather was cooperative!

The parade grand marshal was Thomas T. Weekes, and the celebration itself was dedicated to the memory of Donald P. York. The parade was packed with bands, floats, antique vehicles, bagpipers, marchers, and bikers. The Pease Air Force Base Band, the Folding Chair Brigade, Hill's Bandwagon, and the National Guard with their howitzer were just a few of the many highlights of the parade. On the Village Field, there was a wide assortment of craft booths and tables and food booths galore! The field events and games kept the children — as well as the adults — busy during the afternoon. Throughout the day, entertainment was provided by Hill's Bandwagon, the Mime Circus, the Gilford Community Band, and The Rusty Rock Star Road Show. The celebration came to a close with a spectacular fireworks display and a dance for people of all ages. While the cool temperatures thinned out the crowd at the dance fairly early, it wasn't until after midnight that the last of the exhausted bodies left the field!

We wish to take this opportunity to thank all the advertisers, Town Departments, friends, and sponsors of Old Home Day — they help to make our entire celebration such a memorable event.

Plans have already begun for the 1990 Gilford Old Home Day celebration, scheduled for Saturday, August 25, 1990. If you would like to be on the committee or volunteer in any way, please call the Parks and Recreation Department Office.

Let's make the 1990 Gilford Old Home Day celebration the biggest and best ever!

Respectfully submitted,
Gilford Old Home Day Committee

REPORT OF THE GILFORD PUBLIC LIBRARY

1989 was a successful year for the library. Both the in-house use of materials and the circulation have shown a steady upward climb. The summer months were the busiest we have experienced in several years, due in part to our very-well-attended summer reading program. A program for preschool children, held on Tuesday afternoon at 1:30 has a small but steady attendance.

A total of 53 activities were held at the library reaching about 1378 people. These events included the very successful pie and ice cream socials and programs put on by the Friends of The Library. The Friends holiday drawing resulted in \$1,000.00 being raised for the Library Automation Fund.

Through the generous gifts of Patrons, Friends of the Library, Friends of Recreation, The Rotary and The Kiwanis Clubs, the library has acquired a large screen television and a VCR for use with programming, training and community organizations.

Alan Mathews has donated a large amount of periodical material to our New Hampshire collection, some dating to 1853. Mr. and Mrs. Edward Abbe of Nantucket have donated funds for a glass case for the Mt. Washington, which they previously gave to the library. Pearl York has given — for the New Hampshire collection — five ledgers believed to have belonged to Sanborn's Store in Gilford during the years 1816, 1823 and 1824. From Jim and Beverly Moore we have on loan a large, framed picture of the Governor's Mansion on Governor's Island and from Bill Holman, an early picture of the Rowe-Wilson house. So our New Hampshire collection grows.

As the town grows so does the library. We added 430 new patrons in 1989. To our new patrons and to the people of Gilford, the staff and I thank you for your continued support.

Diane Mitton
Librarian

LIBRARY REPORT

ACCESSION RECORDS FOR 1989	TOTAL
	19,942

Volumes purchased with appropriated funds	680
Volumes purchased with Smith Trust Fund	4
Volumes purchased with fine money	36
Volumes donated to the library	136
Volumes lost or withdrawn	125

Total number of volumes in collection (est.)	20,673
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Sound cassettes	97
Talking books	36
Videocassettes	88
Microfiche college collection	370
Computer programs	10
Records	152

Total number of items in collection (est.)	21,426
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CIRCULATION RECORDS FOR 1989

Number of items loaned	34,045
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Adult 20,274	Juvenile 13,771	
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Interlibrary loans

Borrowed 484	Loaned 36	
--------------	-----------	--

REGISTRATION RECORDS FOR 1989

Number of Patrons registered	3,962
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Adults added 294	Children added 136	
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CASH RECORDS FOR NON-APPROPRIATED FUNDS FOR 1989

Balance as of January 1, 1989	\$6,014.93
Received from fines	742.91
Received from gifts	3,085.00
Received from Remick Fund	700.00
Received from Smith Fund	300.00
Received from copier	1,444.74
Received from interest	249.79
Received from State Library	124.22
Received from Miscellaneous (book sales, lost & damaged books, non-resident cards, etc.)	813.69
	7460.35

Total income for 1989	13,475.28
Less book purchases	553.55
Less Audiovisual purchases	29.55
Less Remick Fund purchases	713.00
Less Smith Fund purchases	93.05
Less gift purchases	3,712.93
Less miscellaneous*	3,176.69
Total expenditures	8,278.87
Cash on hand as of Dec. 31, 1989	5,196.41

*This includes \$2,000.00 paid to the library by St. Paul's Insurance Co. for water damages placed in a CD for the purchase of new carpeting.

REPORT OF THE TRUSTEES OF THE GILFORD PUBLIC LIBRARY

The addition of a handicapped bathroom will start the library's progress into the new decade. When it is completed, the library will have finished its access to the handicapped program. New products are being developed every year, so if anyone is aware of a product which would increase the usefulness of the library to a handicapped individual in town, please mention it to the staff or a trustee.

Unfortunately, the weather did not cooperate last winter — no snow — so we still do not know whether the roof leaks have been fixed. Hopefully the weather this spring will answer our questions.

Last spring the middle and high school students filled the library with displays of their original art work. It provided an opportunity for those of us who don't spend time in the school to see what our local youngsters can produce. Well done, gang, let's do it again.

The trustees and staff are always looking for items and/or collections to place in our display cases. We are indebted to Diane Maher (doll house), Mr. and Mrs. Donald Teed (button collection), Frances Santos de Dios (Japanese display) Shirley Greenwood (slates), Pam Clark (storybook dolls and gnomes), Debbie Cook-Hamer (bookmarks), Sonali Kumar (Indian dolls), Bill Holman (matchbook covers), and Ann Parisi (origami) for help in filling our display cases last year.

Ed Merski left the trustees last year after 10 years of service as both a trustee and a treasurer; thank you, Ed, for all you did for the library. Although we miss Ed, we are also enjoying our newest member, Tom Weekes.

Also, thanks are due to the Opechee Garden Club for the planting and care of flowers around the library during the summer months, and last, but not least, a big thank you to our librarian and her staff for another year well done.

Respectfully submitted,

Board of Trustees

Mary F. Chesebrough

Molly Connelly

Thomas Weekes

GILFORD POLICE DEPARTMENT ANNUAL REPORT

In this, my third annual report as the Chief of Police for our community, I am pleased to report the following:

The Gilford Police Department is providing an excellent Youth Service Program, which has included several programs in such areas as "DARE" — Drug Awareness Resistance Education, Bicycle Safety, Officer Phil Safety Programs and Health Safety Programs.

The Gilford Police Department received three (3) Federal Grants. They were for the reimbursement for the purchase of computer software, radar units and D.W.I. Highway Enforcement. These were from the New Hampshire Highway Safety Agency.

Training for our law enforcement personnel totalled approximately 1,968 hours during 1989. Various training topics included: Domestic Violence, Stress Management, Juvenile Law, Sexual Abuse, Cults, Administrative Management and Computer Science.

During our first full year in our facility, we have found it to be quite resourceful.

Active Summary — December 31, 1989

	<u>1988</u>	<u>1989</u>
Telephone Calls Received (Dispatch)	27,580	21,606
Outgoing Telephone Calls (Dispatch)	6,759	6,150
Calls for Service	5,712	5,708
Cruiser Mileage	167,593	210,509
Criminal Homicide	0	0
Forcible Rape	3	0
Robbery	2	1
Aggravated Assault	2	2
Burglary	91	129
Larceny	248	252
Auto Theft	17	15
Simple Assault	44	45
Arson	7	6
Forgery Counterfeiting	4	19
Fraud	46	44
Embezzlement	0	0
Stolen Property	8	10
Criminal Mischief	213	161
Weapons	0	0

Prostitution	0	0
Sex Offenses	2	5
Drug Offenses	20	16
Gambling	0	0
Offense Against Family	1	1
D.W.I.	100	84
Liquor Laws	37	40
Intoxication	88	102
Disorderly Conduct	15	8
Parking Tickets	514	260
Accidents (MV)	364	341
Traffic Tickets	957	816

In closing, thank you for the support that has been shown to the Police Department during this past year.

Respectfully submitted,

Evans E. Juris
Chief of Police

REPORT OF THE TASK FORCE ON DRUG/ALCOHOL ABUSE PREVENTION

The Gilford Task Force on Drug/Alcohol Abuse Prevention is the result of an initiative of the Gilford Rotary Club who organized seminars through the Spring and Summer of 1989 to discuss the issues of drug and alcohol in our community. The Task Force has been endorsed by the Gilford Board of Selectmen, and may become eligible for grant monies that may become available as a result of that recognition.

The Task Force is comprised of town officials, the police department, community leaders, educators, parents, students, representatives of area social service agencies, and members of the general public.

The mission of the Task Force is to unify community agencies and professional resources to provide community based, early-prevention programs, and intervene for individuals at risk.

Several goals have been identified, including a community awareness program and the promotion of educational programs. The Task Force will be presenting a program on April 5th at the Gilford Middle High School in co-sponsorship with the Parent Advisory Committee at the school. In May, the Task Force will bring to the community an improvisational theatre piece "Eddie", which is based on the true life story of a Rhode Island teenager who died in 1977 at the age of 16.

If you are interested in working with the Task Force please contact the Gilford Board of Selectmen, or call Sandra McGonagle at 524-3134.

Respectfully submitted,

Sandra T. McGonagle
Chairman

REPORT OF THE GILFORD FIRE DEPARTMENT

In 1989 we responded to 810 emergency calls.

Breakdown of calls

Structure Fires	9
Motor Vehicle Fires	14
Grass/Brush	26
Chimney Fires	17
Mutual Aid (out of town)	50
Miscellaneous Emergencies	121
Service Calls	47
Medical Emergencies	333
Motor Vehicle Accidents	75
Malicious False Alarms	8
Alarm Malfunctions	63
Unintentional False Alarms	47
	<hr/>
	810

Total Man Hours spent on emergency call	6,254.25
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During 1989 an extensive fire safety inspection program was conducted by the Gilford Fire Department. Inspections were conducted at approximately 90% of all the commercial occupancies in town. Several different types of inspections were done. The Bureau of Fire Prevention would like to thank all of the home owners and business people for their support in this inspection program as shown by the willingness to correct the problems found. Any resident who would like to have his/her home checked for possible fire hazards is encouraged to contact the fire department and make an appointment for this to be done.

Residential Inspections	331
Commercial Inspections	512
Day Care/Foster Home	20
Fire Alarm System	62
Building Plans Review	62
Miscellaneous Inspections	52
Public Education Hours	48.75

Total Man Hours Spent	Approximately 2,000
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The Board of Fire Engineers and the Board of Selectmen jointly appointed a Fire Department Building Committee, which is charged with reviewing the existing facilities and making long-term recom-

mendations for addressing the space needs of the Department. The Committee met regularly in 1989, and will continue to study this issue in 1990. Upon completion of the report, public hearings will be held to explain its contents and solicit public comments.

We want to thank the people of Gilford for their continued support.

Respectfully submitted,

Michael D. Mooney, Chief
Peter Sawyer, Chairman
Jay Clough
Frank Mello
Board of Fire Engineers

REPORT OF THE TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

During calendar year 1989, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were fires kindled without written permission of a Forest Fire Warden, children and debris burning fires that escaped control. All of these causes are preventable, but only with **your** help.

Please help our town and state forest fire officials with forest fire prevention. By New Hampshire State law (RSA 224:27), no person, firm or corporation shall kindle or cause to be kindled any fire, except when the ground is covered with snow, *without first obtaining a written permit from the Forest Fire Warden of the town where the burning is to be done.*

In order to eliminate false alarms, it is advisable to notify your local fire department whenever you intend to do any outdoor burning.

Violations of RSA 224:27 are a misdemeanor and you are also liable for paying all fire suppression costs (RSA 224:28 and RSA 224:36).

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1989 including several large fires in the Concord and Chesterfield areas, as well as the 100 acre fire on Mt. Belknap in Gilford, New Hampshire.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden or the Division of Forests and Lands at 271-2217.

Forest Fire Statistics - 1989

# of Fires Statewide	550
Acres Burned Statewide	553.75
Cost of Suppression	\$93,957.00

Michael Mooney, Fire Warden
Richard Chase, State Forest Ranger

ANNUAL REPORT OF THE DEPARTMENT OF PUBLIC WORKS

As you step out onto your front lawn you see a man walking from house to house, reading meters for the Sewer Division. At the corner another man is putting up your new street sign. A crew of men from the Highway Division is busily patching that hole in the road that you hit every morning on your way to work, and next door another person from Code Administration is inspecting your neighbor's addition to their home for compliance to the building code.

These people and more comprise the Department of Public Works. In most of what goes on around you, on a day-to-day basis, Public Works has a part to play. For instance, that inspector you saw next door has throughout the year been inspecting 318 residential construction sites and 48 commercial properties.

The person walking, door to door, reading meters, reads over 1,000 every three (3) months, so that the town may bill and receive monies to help pay for treatment of the waste.

The man repairing the street sign at the end of your street is responsible for all street and regulatory signs throughout the Town.

The crew repairing that pothole in the middle of the road is part of a division responsible for over 82 miles of roadway in Gilford, both Summer and Winter.

The above attempts to show the diverse nature of Public Works in the Town. This past year, as in others, we were kept busy on a variety of projects. Highway Operations paved the upper portion of Yasmin Drive and sealed over eight miles of roadway along with many routine maintenance projects. The men again have done an outstanding job for the Town.

In Code Administration, Mr. William Tobin was hired to be our Chief Building Official. Bill comes to us with many years of experience in the construction field and is a welcomed addition to the team.

As promised in our last report, the Department recommended to the Board of Selectmen that a Recycling Task Force be appointed to assist the Department in acquiring the necessary information so as to point us in the right direction in the coming years. This is one area that is growing by leaps and bounds throughout the Country.

As a side note, the Department assisted the Selectmen in peram-

bulating the Town lines between Laconia and Belmont this past year. This procedure of walking the lines must be done once every 7 years so as to maintain accurate lines between the adjoining communities. In 1990 we will be assisting with the lines between Alton and Gilmanton.

In closing I wish to extend my sincere appreciation to the other departments, boards and commissions that have made our job just a bit easier and welcome any of you, wishing more information on various aspects of the Department of Public Works, to contact us by either stopping by or calling 524-6284.

Submitted by,

Department of Public Works
Sheldon C. Morgan, Director

REPORT OF THE TRUSTEES OF TRUST FUNDS

The Trustees of Trust Funds are responsible for overseeing individual trust funds, most of which are designated for perpetual care of cemetery lots. A change in the state law several years ago allows the Trustees to combine the proceeds of the funds for the purpose of investment. The Trustees invest the funds and apply the interest to the individual funds.

As a result, only newly-created trust funds and additions to existing trusts are listed in the Annual Report. The status of a specific trust fund may be checked at any time by contacting the Trustees.

The costs associated with maintaining cemetery lots are taken from the accrued investment interest, thus assuring that future funds will be available to keep the cemeteries in proper shape.

During the past year, the Trustees continued an ongoing policy of inspecting abandoned cemeteries within the town. Many improvements were made; however, additional repairs are necessary and these we plan to accomplish in the forthcoming year.

Any suggestions or recommendations regarding the beautification of these areas will be appreciated.

George A. Sawyer, Chairman
Milo Bacon
Robert E. Aldrich

REPORT OF THE GILFORD VILLAGE WATER DISTRICT

The Gilford Village Water District had another very successful year.

In 1989 we reconnected our original well and added an alternator so that each time water is called for, by the system, it is taken from the opposite well. This water then tends to mix and dilute any minerals in one well or the other as it sets in the holding tank.

At the same time we added a new booster pump in line with our existing pump. These two pumps are also on an alternator and they also switch from one pump to the other as water is called for by the pressure tank.

These alternating pumps provide for practically a fail-safe system. If either of the booster pumps or the deep well pumps realize a problem we can switch over to the other pump while repairs are made. This assures available water at all times.

We also replaced the oil compressor with an air compressor so we have eliminated the chance of ever pumping oil into our water system.

We have an excellent and reliable water system. The water is tested by the Water Supply and Pollution Control Commission each quarter. There are more things to be done, such as changing over to exterior readers instead of our present meters but this will have to wait another year so that we can pay off our notes and obligations.

Thank you for your support and understanding. It has been our pleasure to have served you. Plan to attend your Annual Meeting currently scheduled for Wednesday, March 31, 1990 at the Gilford Public Library at 7:00 p.m.

Wayne E. Snow, Chairman
Carl L. Gardner
Paul C. Dupont
Gilford Village Water District Commission

GUNSTOCK ACRES VILLAGE DISTRICT

Dear Property Owner:

The year 1989 marked, finally, a period of turnaround for the long troubled Gunstock Acres Village District Water system. Starting the fifth of July, GAVD has enjoyed its longest period without a major water problem since the system was established.

GAVD has never had a master plan for the development of the water system to provide for the ever-increasing load as undeveloped lots are built upon. Water shortage problems were exacerbated by the illegal inclusion of Mineral Springs Condominiums, Store and Carriage House. The announcement of this action, April 21, 1986, was made by then commissioners Reep, Parker and Allen.

A feasibility study was ordered by the Gilford Selectmen on January 25, 1988 to evaluate the actual capacity of the system, and the impact of the illegal Mineral Springs water usage upon our domestic and hydrant system. Results of the study directed a need for a "program to improve the system to State standards". A master plan, to be implemented through capital improvement projects, was indicated.

The N.H. Water Supply and Pollution assisted GAVD in selecting an Engineering Consulting firm by providing a list of those who had developed complete master plans for N.H. water districts comparable to ours. A committee appointed by GAVD commissioners helped in the weeding out process and made recommendations which were considered in the final selection by the commissioners of TWM Northeast, Normandeau Engineers Inc. of Concord, N.H. A contract was signed which will provide GAVD with a master plan by February 1, 1990. This will allow enough time for development of a long-range capital improvement program with short-range 1990 targets, for consideration by the voters next spring.

We look forward to 1990 as a year with a continuous reliable supply of our most palatable and potable water. The water distribution system as built by the original developer, unfortunately, can be expected to continue occasional infrequent breaks. However, as we expand the storage system in accordance with the new master plan and achieve more flexibility, the inconvenience will be minimized and eventually eliminated.

The cost of maintenance during 1989 was reduced dramatically over preceding years and should come down even further as the system is made more efficient and reliable.

A consideration will be whether to finance capital improvements on a pay-as-you-go basis, without an increase in water charges, or whether to cut these charges and use long-term bonds.

GAVD holds regular monthly meetings, normally on the first Wednesday, 7 pm at the Gilford Municipal Building. Announcements are also posted at least 24 hours in advance. Join us at the meetings and participate in the open discussions and also monitor the deliberations and decisions of the Commissioners.

Gunstock Acres Water District Commissioners

Joseph Geraci
Bernie Saul
Stan Janko

1989

Financial

Reports

FINANCIAL REPORT

Of the Town of Gilford, N.H. in Belknap County
for the Fiscal Year Ended in December 31, 1989

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Gordon H. Weymouth
Russell R. Dumais
Philip D. LaBonte
Board of Selectmen

Gregory Dickinson
Treasurer

TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS
Fiscal Year Ended December 31, 1989

	DR. Levies of		
Uncollected Taxes -			
Beginning of Fiscal Year (1)	1990	1989	Prior
Property Taxes	\$ _____	\$ _____	2,125,302.28
Resident Taxes	_____	_____	10,360.00
Land Use Change Tax	_____	_____	
Yield Taxes	_____	_____	667.99
Sewer Rents	_____	_____	4,413.81
Water Rent	_____	_____	6,645.85
_____	_____	_____	_____
_____	_____	_____	_____
Taxes Committed to Collector:			
Property Taxes	\$ _____	10,518,670.00	7,287.00
Resident Taxes	_____	_____	_____
National Bank Stock	_____	_____	_____
Land Use Change Tax	_____	_____	17,600.00
Yield Taxes	_____	_____	5,068.36
Sewer Rents	_____	191,765.79	51,460.70
Other Utilities:			
Water Rent	_____	92,660.00	_____
Capital Cost Recovery	_____	31,101.66	_____
_____	_____	_____	_____
Added Taxes:			
Property Taxes	_____	277.00	_____
Resident Taxes	_____	_____	20.00
Water Rent	_____	2,976.00	_____
_____	_____	_____	_____
_____	_____	_____	_____
Overpayments: (2)			
a/c Property Taxes	_____	984.59	13.70
a/c Resident Taxes	_____	_____	_____
a/c Sewer Rent	_____	34.10	47.90
a/c Water	_____	13.00	_____
Interest on Land Use Change Tax			249.07
Interest Collected on			
Delinquent Taxes	_____	3,716.05	69,186.52
Sewer Rent	_____	111.48	291.16
Water Rent	_____	107.04	836.63
Penalties Collected on			
Resident Taxes	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
Total Debits	_____	10,842,416.71	2,299,450.97

TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS
Fiscal Year Ended December 31, 1989

	CR. Levies of		
Remitted to Treasurer During			
Fiscal Year:	1990	1989	Prior
Property Taxes	\$ _____	\$ 8,606,629.52	\$ 2,106,987.51
Resident Taxes	_____	_____	_____
National Bank Stock	_____	_____	_____
Land Use Change Tax	_____	_____	15,600.00
Yield Taxes	_____	_____	4,407.69
Sewer Rents	_____	126,047.41	54,412.81
Other Utilities:			
Water Rent	_____	86,388.00	6,645.85
Capital Cost Recovery	_____	2,155.95	_____
_____	_____	_____	_____
Interest on Taxes	_____	3,716.05	69,186.52
Penalties on Resident Tax	_____	_____	_____
Interest on Sewer	_____	111.48	291.16
Interest on Water	_____	107.04	836.63
Interest on Land Use Change Tax	_____	_____	249.07
Discounts Allowed:	_____	_____	_____
Abatements Allowed:			
Property Taxes	_____	17,807.63	25,615.47
Resident Taxes	_____	_____	20.00
Yield Taxes	_____	_____	_____
Sewer Rents	_____	7,737.97	528.70
Land Use Change Tax	_____	_____	2,000.00
Water	_____	317.00	_____
Capital Cost Recovery	_____	53.71	_____
Uncollected Taxes End of			
Fiscal Year:			
Property Taxes	_____	1,895,494.44	10,360.00
Resident Taxes	_____	_____	_____
National Bank Stock	_____	_____	_____
Land Use Change Tax	_____	_____	_____
Yield Taxes	_____	_____	1,328.66
Sewer Rents	_____	58,014.51	980.90
Other Utilities:			
Water	_____	8,944.00	_____
Capital Cost Recovery	_____	28,892.00	_____
_____	_____	_____	_____
Total Credits		10,842,416.71	2,299,450.97

(1) These uncollected balances should be the same as last year's ending balances.

(2) Overpayments should be included as part of regular remittance items.

TAX COLLECTOR'S REPORT
Summary of Tax Sale/Tax Lien Accounts
Year Ended December 31, 1989

	Tax Lien 1988	On Account 1987	Prior Levies
Balance of Unredeemed Taxes Beginning of Fiscal Year		\$109,637.58	\$56,448.82
Taxes Sold/Executed to Town During Fiscal Year	\$481,052.45		
Interest & Costs Collected After Sale/Lien Execution	7,402.96	13,047.39	12,470.99
Overpayments	14.50		
Total Debits	<u>\$488,469.91</u>	<u>\$122,684.97</u>	<u>\$68,919.81</u>
Remittance to Treasurer During Fiscal Year: Redemptions	\$173,437.52	\$70,444.08	\$31,571.74
Interest & Costs after Sale/Lien	7,402.96	13,047.39	12,470.99
Abatements During Year	1,108.97	83.80	
Deeded to Town			241.39
Unredeemed Taxes End of Year	<u>306,520.46</u>	<u>39,109.70</u>	<u>24,635.69</u>
Total Credits	<u>\$488,469.91</u>	<u>\$122,684.97</u>	<u>\$68,919.81</u>

**STATEMENT OF
REVENUE SHARING FUNDS**

Beginning Balance January 1, 1989	\$ 6,001.54
Interest Earned	<u>404.14</u>
Ending Balance December 31, 1989	<u><u>6,405.68</u></u>

**STATEMENT OF
CONSERVATION COMMISSION FUNDS**

Beginning Balance January 1, 1989	\$ 33,834.67
Interest Earned	<u>2,279.51</u>
Ending Balance December 31, 1989	<u><u>36,114.18</u></u>

TOWN CLERKS REPORT
JANUARY 1, 1989 to DECEMBER 31, 1989

7,941	Motor Vehicle Permits Issued	\$644,529.00
503	Dog Licenses Issued	2,211.50
	Boat Permit Fees	86,466.18

FEES REMITTED TO TOWN:

1,572	Motor Vehicle Titles	\$ 2,307.00	
487	Financing and Termination		
	Statements Processed	4,335.00	
58	Marriage Licenses Issued	1,620.00	
157	Birth, Death & Marriage		
	Certificates Issued	477.00	
295	Copies of Records Issued	342.35	
6,681	Agent Fees	16,639.50	
83	Dredge and Fill Applications Filed	166.00	
1	Checklist	15.00	
4	Filing Fees	4.00	
	Miscellaneous Fees	321.42	
25	Bad Check Penalties Collected	384.00	
			26,611.27

RECEIPTS FOR OTHER DEPARTMENTS:

96	Pistol Permits	384.00	
12	Books & Maps	120.00	
155	Fines	6,215.00	
	Beach Admissions	3,208.00	
	Beach Concession	20,124.19	
	Program Fees	2,886.89	
	Skating Rink	1,663.50	
	Postage Reimbursement	368.11	
			34,969.69

TOTAL RECEIPTS	<u>\$794,787.64</u>
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REMITTED TO TREASURER	<u>\$794,787.64</u>
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Respectfully submitted,

Debra E. Eastman, CMC
Town Clerk-Tax Collector

TREASURER'S REPORT

Cash on Hand, Balance January 1, 1989	\$ 1,606,006.28
Total Receipts	6,690,249.30
Less Selectmen's Orders Paid	<u>7,129,375.58</u>
Cash on Hand, December 31, 1989	<u><u>1,166,880.00</u></u>

Respectfully Submitted,

Gregory Dickinson

Treasurer

Town of Gilford, New Hampshire

REPORT OF TRUSTEES OF TRUST FUNDS For the Fiscal Year Ended December 31, 1989

Year of Creation	NAME OF TRUST FUND	HOW INVESTED	New Funds Created	Amt. of Principal 12/31/89	Bal. of Income Beginning of Year	Income During Year	Expended 1989	Balance End of Year
PERPETUAL CARE OF CEMETERY								
Various	Various Trust Funds							
1988	D & S Cilley	Laconia Savings Bank	-0-	\$66,364.24	\$52,288.81	\$10,261.60	\$6,906.31	\$55,644.10
1988	J. M. & E. Demers	Laconia Savings Bank		200.00	1.79	11.63	-0-	13.42
1989	J.A. Dinsmoor	Laconia Savings Bank		200.00	2.25	11.64	-0-	13.89
1989	D. & B. Fletcher	Laconia Savings Bank	600.00	600.00	-0-	14.21	-0-	14.21
1989	Wm. & H. Hawkins	Laconia Savings Bank	200.00	200.00	-0-	6.34	-0-	6.34
1989	D. & J. Plummer	Laconia Savings Bank	200.00	200.00	-0-	8.03	-0-	8.03
1989	J. L. & A. Rock	Laconia Savings Bank	400.00	400.00	-0-	7.66	-0-	7.66
1989	J. & V. Shenk	Laconia Savings Bank	200.00	200.00	-0-	8.44	-0-	8.44
1989	V.J. & D.S. Salvas	Laconia Savings Bank	200.00	200.00	-0-	6.50	-0-	6.50
1988	V.H. Shulski	Laconia Savings Bank	200.00	200.00	-0-	6.50	-0-	6.50
1989	J. & N. Svindland & R. & R. Hernandez	Laconia Savings Bank	200.00	200.00	.95	11.59	-0-	12.54
1989	Wm. & H. Weeks	Laconia Savings Bank	1,000.00	1,000.00	-0-	7.42	-0-	7.42
Total Perpetual Care Trust Funds				\$70,164.24	\$52,293.80	\$10,363.71	\$6,906.31	\$55,751.20
MISCELLANEOUS TRUST FUNDS								
1968	Julia A. Ladd *1	Laconia Savings Bank		\$2,215.68	\$368.38	\$217.80	-0-	\$576.18
1926	A. V. Lincoln *2	Laconia Savings Bank		1,250.00	215.13	123.51	-0-	338.64
1969	Theodate & Elliott Remick *3	Laconia Savings Bank		5,000.00	765.10	486.06	700.00	551.16

1978 Sarah P. Smith *4	Laconia Savings Bank	2,500.00	1,667.23	351.21	-0-	2,018.44
1986 & 1988 Samuel & Winnifred Smith *5	Laconia Savings Bank	<u>1,550.00</u>	<u>252.97</u>	<u>157.90</u>	<u>300.00</u>	<u>110.87</u>
TOTAL MISCELLANEOUS TOWN TRUSTS		\$12,515.68	\$3,268.81	\$1,336.48	\$1,000.00	\$3,605.29
GRAND TOTAL CEMETERY TRUSTS & MISCELLANEOUS TRUST FUNDS		\$3200.00	\$55,562.61	\$11,700.19	\$7,906.31	\$59,356.49
1981 Capital Reserve-Revaluation	Laconia Savings Bank	\$79,916.34		\$5,133.00		\$85,049.34

*1 For the Worthy Poor

*2 Care of Lincoln Park

*3 Books & Magazines, Gilford Library

*4 For Gilford Water Works

*5 Books for Gilford Library

This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief.

George Sawyer

Robert Aldrich

Milo Bacon

SUMMARY INVENTORY OF VALUATION
April 1, 1989

Land	\$251,057,000
Buildings	278,900,250
Public Utilities: Gas	64,800
Electric	2,781,500
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Total Valuation Before Exemptions Allowed	532,803,550
Less: Blind Exemptions	45,000
Elderly Exemptions (135)	4,267,600
Solar (37)	328,150
<hr/>	
	<u>528,162,800</u>

TOWN APPROPRIATIONS

General Government

Town Officers' Salaries	\$ 43,884
Town Officers' Expenses	362,001
Election and Registration Expenses	4,300
Cemeteries	3,400
General Government Buildings	133,620
Planning & Zoning	69,825
Legal Expenses	49,350
Advertising and Regional Association	1,222
Computer Costs	63,776
Budget Committee	0
Audit	8,000

Public Safety

Police Department	601,259
Fire Department	397,020
Civil Defense	300
Building Inspection	3,600
Youth Services Bureau	28,078

Highway, Street, Bridges

Town Maintenance	597,447
General Highway Department Expenses	284,042
Street Lighting	13,900
Bridge Construction	85,000
Glendale Docks	11,575
New Highway Construction	108,508

Sanitation

Solid Waste Disposal	389,758
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Health

Hospitals and Ambulances	32,590
Animal Control	1,800
Lakes Region Community Health	15,365
Lakes Region Family Services	3,000

Welfare

General Assistance	34,500
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Administrative Expenses	500
Community Action Program	2,517

Culture and Recreation

Library	99,855
Parks and Recreation	127,639
Patriotic Purposes	5,100
Conservation Commission	9,665
Historic District Commission	270

Debt Service

Principal of Long-Term Bonds & Notes	409,594
Interest Exp. — Long-Term Bonds & Notes	395,635
Interest Exp. — Tax Anticipation Notes	214,000

Capital Outlay

New Equipment — Highway	74,700
New Equipment — Police	42,900
New Equipment — Fire	25,000
Hydrant Replacement	25,000

Operating Transfers Out

Payment to Capital Reserve Funds	75,000
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Miscellaneous

Municipal Water Department — Laconia Water Department	8,400
Municipal Sewer Department	270,944
FICA, Ret. & Pension Contributions	175,739
Insurance	419,081
Unemployment Compensation	5,201
Laconia Airport Authority	12,500

\$5,746,450

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Fiscal Year Ending December 31, 1989

	Appropriations	Receipts	Total Available	Expended or Encumbered	Balance	Overdraft
GENERAL						
Town Officers' Salaries.....	\$ 43,884.00	\$ -0-	\$ 43,884.00	\$ 44,175.57	\$ -0-	\$ 291.57
Selectmen's Office.....	249,556.00	358.21	249,914.21	235,188.69	14,725.52	-0-
Unemployment Compensation.....	5,201.00	3,922.00	9,123.00	4,954.79	4,168.21	-0-
Insurance.....	419,081.00	102.00	419,183.00	422,946.59	-0-	3,763.59
Retirement & Social Security.....	175,739.00	663.86	176,402.86	169,739.71	6,663.15	-0-
Debt Service.....	1,019,229.00	4,500,000.00	5,519,229.00	5,547,362.10	-0-	28,133.10
Legal Expense.....	49,350.00	492.54	49,842.54	64,162.00	-0-	14,319.46
Capital Reserve-Revaluation.....	15,000.00	-0-	15,000.00	15,000.00	-0-	-0-
Fire Equipment.....	60,000.00	-0-	60,000.00	60,000.00	-0-	-0-
Computer Costs.....	63,776.00	1,745.00	65,521.00	62,058.73	3,462.27	-0-
Welfare.....	35,000.00	2,203.00	37,203.00	49,359.43	-0-	12,156.43
Care of Cemeteries.....	3,400.00	-0-	3,400.00	2,711.87	688.13	-0-
Audit.....	8,000.00	-0-	8,000.00	9,675.00	-0-	1,675.00
Civil Defense.....	300.00	-0-	300.00	-0-	300.00	-0-
Youth Services Bureau.....	28,078.00	-0-	28,078.00	28,077.36	.64	-0-
New Hampshire Humane Society.....	1,800.00	-0-	1,800.00	1,800.00	-0-	-0-
Community Action Program.....	2,517.00	-0-	2,517.00	2,517.00	-0-	-0-
Lakes Region Community Health.....	15,365.00	-0-	15,365.00	15,365.00	-0-	-0-
Lakes Region General Hospital.....	6,400.00	-0-	6,400.00	6,400.00	-0-	-0-
Lakes Region Association.....	1,222.00	-0-	1,222.00	1,222.00	-0-	-0-
Lakes Region Family Services.....	3,000.00	-0-	3,000.00	3,000.00	-0-	-0-
Lakes Region Planning Commission.....	7,585.00	-0-	7,585.00	7,585.00	-0-	-0-
Laconia Airport Authority.....	12,500.00	-0-	12,500.00	12,500.00	-0-	-0-
Laconia Water Works.....	8,400.00	-0-	8,400.00	7,265.68	1,134.32	-0-
Town Clerk-Tax Collector.....	112,445.00	482.17	112,927.17	100,615.89	12,311.28	-0-
Elections & Registrations.....	4,300.00	26.07	4,326.07	4,208.35	117.72	-0-
Police Department.....	644,249.00	10,824.62	655,073.62	616,474.82	38,598.80	-0-
Fire Department.....	447,020.00	-0-	447,020.00	442,188.72	4,831.27	-0-
Ambulance Service.....	26,190.00	-0-	26,190.00	18,889.48	7,300.52	-0-
Parks & Recreation Department.....	126,779.00	533.50	127,312.50	123,326.17	3,986.33	-0-
	7,955.00	-0-	7,955.00	5,484.29	2,470.71	-0-

Memorial Day.....	100.00	-0-	100.00	-0-	100.00	-0-
Old Home Day.....	5,000.00	28.30	5,028.30	5,028.30	-0-	-0-
Gilford Public Library.....	99,855.00	7.00	99,862.00	97,697.84	2,164.16	-0-
Planning & Zoning Dept.....	62,240.00	111.50	62,351.50	64,548.75	-0-	2,197.25
Historic District Commission.....	270.00	-0-	270.00	289.45	-0-	19.45
Department of Public Works.....	158,492.00	1,178.30	159,670.30	141,302.44	18,367.86	-0-
Highway Department.....	682,447.00	2,235.32	684,682.32	561,059.51	123,622.81	-0-
New Highway Equipment.....	74,700.00	-0-	74,700.00	-0-	74,700.00	-0-
New Highway Construction.....	103,436.52	-0-	103,436.52	43,418.52	60,018.00	-0-
Town Building Maintenance.....	118,896.48	-0-	118,896.48	158,678.06	-0-	39,781.58
Town Building Improvements.....	12,700.00	-0-	12,700.00	1,610.50	11,089.50	-0-
Vehicle Maintenance & Operations.....	125,550.00	72.15	125,622.15	128,021.76	-0-	2,399.61
Refuse Disposal.....	389,758.00	-0-	389,758.00	360,511.60	29,246.40	-0-
Glendale.....	11,575.00	-0-	11,575.00	6,241.22	533.78	-0-
Building Inspections.....	3,600.00	-0-	3,600.00	3,463.90	136.10	-0-
Street Lights.....	13,900.00	-0-	13,900.00	14,859.19	-0-	959.19
Carryover Appropriations.....	169,982.36	169,982.36	105,478.95	-0-	64,503.41	-0-
Sub-Total General Fund	5,635,823.36	4,524,985.54	10,160,808.90	9,778,464.24	490,040.89	(105,696.23)
			LESS OVERDRAFTS		(-)105,696.23	
			NET BALANCE		384,344.66	

OTHER FUNDS:

Sewer	270,945.00	168.64	271,113.64	273,361.22	-0-	2,247.58
Conservation Commission Fund.....	9,665.00	93.82	9,758.82	8,728.72	1,030.10	-0-
Municipal Building.....	-0-	608.00	608.00	45,669.63	-0-	45,061.63
Sub-Total Other Fund	280,610.00	870.46	281,480.46	327,759.57	1,030.10	(47,309.21)
			LESS OVERDRAFTS		(-)47,309.11	
			NET BALANCE		(46,279.11)	
			LESS OVERDRAFTS		491,070.99	(153,005.44)

TOTAL ALL FUNDS

	5,916,433.36	4,525,856.00	10,442,289.36	10,104,223.81		
			LESS OVERDRAFTS		153,005.44	
			NET BALANCE		338,065.55	

OTHER NON-REVENUE DISBURSEMENTS:

Refund - Taxes and Fees	33,731.40	Taxes Bought by Town	481,052.45
Gilford School District	6,111,425.00	Gunstock Village Water	84,998.72
Repay Tax Anticipation Notes	4,500,000.00	Other	1,406.50

COMPARATIVE STATEMENT OF CARRY OVER APPROPRIATIONS
Fiscal Year Ending December 31, 1989

	Carry Over Appropriation	Receipts	Expended	Balance
Bridge Maintenance	\$ 6,794.82	\$	6,794.82	\$ -0-
Conservation Commission — Groundwater	711.94		29.00	682.94
Planning Board - Consultants	8,431.00		5,908.00	2,523.00
Historic District Commission	1,939.60		2,158.00	(218.40)
Fire Department - New Equipment	58,605.00		60,710.38	(2,105.38)
New Highway Construction	17,500.00		16,295.03	1,204.97
Building Maintenance - DPW	4,000.00		4,000.00	-0-
Building Maintenance - DPW	10,000.00		9,583.72	416.28
Building Improvements	8,000.00		0.00	8,000.00
Solid Waste	54,000.00		0.00	54,000.00
TOTAL	169,982.36		105,478.95	64,503.41

Encumbrances: To be carried forward into Fiscal Year 1990.

Building Maintenance - DPW	\$ 2,971.28
Building Improvements - DPW	8,000.00
Building Improvements - Library	6,000.00
Building Improvements - DPW	1,765.00
Solid Waste	54,000.00
Hydrant Installation & Maint	7,840.79
Fire Station Addition	19,981.36
Bridge Maintenance	79,808.00
New Highway Equipment	54,829.00
New Highway Construction	60,018.00
TOTAL	295,213.43

ESTIMATE OF REVENUES

Yield Taxes	\$ 2,000
Interest and Penalties on Taxes	64,000
Land Use Change Tax	30,000
Shared Revenue-Block Grant	63,422
Highway Block Grant Aid	106,192
State Aid Water Pollution Projects	46,453
Reim. a/c State-Federal Forest Land	613
Railroad Tax	1
Other Reimbursements (Belknap County)	6,654
State Bridge Aid	46,666
Motor Vehicle Permit Fees	650,000
Dog Licenses	2,400
Business Licenses, Permits and Filing Fees	19,000
Fines and Forfeits	5,000
Cable TV Franchise Fee	18,000
Boat Registration Fees	43,000
Income From Departments	100,000
Sale of Town Property	25,000
Betterment Assessment (G.A.)	24,000
Interest on Deposits	95,000
Capital Cost Recovery	100,000
Income from Water and Sewer Departments	270,944
Fund Balance	284,714
Revenue Sharing Fund	6,000
	<hr/>
	\$2,009,059

COMPUTATION OF 1989 TAXES ASSESSED

Net Town Appropriation	\$ 3,737,391
Net School Appropriation	5,783,958
County Tax Assessment	<u>984,632</u>
Total of Town, School & County	10,505,981
Deduct: Total Business Profits	
Tax Reimbursement	119,226
Add: Water Service Credits	35,450
Overlay	<u>82,953</u>
Amount to be Raised by	
Property Taxes	\$10,505,158
\$10,505,158 (Total budget to be raised by taxes) ÷	
\$528,162,800 (Net valuation or tax base) =	
\$19.89 Tax Rate per \$1,000 of valuation	

ADDITIONAL PRECINCT TAX RATE

Gunstock Acres Village District

\$23,700 (Net Precinct Appropriation) ÷
\$43,939,700 (Net valuation or tax base) =
.54 Tax Rate per \$1,000 of valuation

SUMMARY OF RECEIPTS

Fiscal Year Ending December 31, 1989

Local Taxes:

Property Taxes	
-Current Year, 1989	\$ 8,613,182.84
-Prior Years	2,106,987.51
Interest & Cost	69,534.48
Land Use Change Taxes	
-Current & Previous Years	15,600.00
-Interest & Cost	249.07
Yield Taxes	
-Current & Previous Years	4,407.69
-Interest & Cost	7.60
Interest on Delinquent Taxes	3,753.45
Tax Sales Redeemed	
-Previous Years	275,453.34
-Interest after Sale	32,874.41
Gunstock Water Rent	
Payments in Lieu of Taxes	23,263.38
TOTAL: Local Taxes	\$11,238,360.62

Intergovernmental Revenues:

State Revenue Sharing	\$ 182,648.43
Highway Block Grant	108,507.41
Water Pollution	46,453.00
Forest Land Reimbursement	1,517.49
TOTAL: Intergovernmental Revenues	\$ 339,126.33

Miscellaneous Revenues:

Sale of Town Property	\$ 19,437.61
Cable TV Franchise	20,198.63
Outside Agencies	2,505.56
Interest on Deposits	143,777.76
Miscellaneous Reimbursements	5,101.07
Other	1,763.96
TOTAL: Miscellaneous Revenue	\$ 192,784.59

Revenue from Town Clerk:

Motor Vehicle Registration	\$ 644,686.00
Boat Registration	86,466.18

Agent Fees	16,642.00
Financing & Termination	4,335.00
Dog Licenses	2,207.50
Marriage Licenses	1,620.00
Marriage, Birth & Death Certificates	477.00
Pistol Permits	384.00
Copies of Records	361.10
Miscellaneous Fees	2,784.42
Fines	6,215.00
Books & Maps	120.00
Other	403.00
	<hr/>
TOTAL: Revenue from Town Clerk	\$ 766,701.20

Income from Departments:

Selectmen's Office:	
Zoning Books	\$ 40.00
Photocopies & Postage	474.46
Other	41.70
Police Department:	
Police Reports	2,515.00
Police Services	9,815.30
Licenses	142.00
Fire Department:	
Kerosene Heater Permits	6.00
Fire Reports	140.00
Ambulance Fees	15,027.44
Parks & Recreation Department:	
Beach Concession Stand	20,124.19
Beach Admission	3,198.00
Program Fees	5,907.89
Skating Rink	1,663.50
Land Use Services Department:	
ZBA Appeal Fees	2,715.00
Planning Board Fees	8,959.30
Other	697.19
Public Works Department:	
Permits	17,041.00
Books, Maps & Copies	594.95
Miscellaneous Reimbursements	14,030.66
	<hr/>
TOTAL: Income from Departments	\$ 103,133.58

Non-Revenue Receipts:

Tax-Anticipation Notes	\$4,500,000.00
Sewer Fund:	
User Rental Fees	180,531.32
Sewer Permits	200.00
Water Meters	8,287.67
Interest	572.94
Miscellaneous	4.78
Conservation Commission Fund:	
Interest	1,720.00
Miscellaneous	5,916.94
Revenue Sharing Fund:	
Interest	372.18
Sewer Construction Fund:	
Capital Cost Recovery	117,526.14
Interest	4,181.77
	<hr/>
TOTAL: Non-Revenue Receipts	\$ 4,819,313.74

TOTAL ALL RECEIPTS	<u><u>\$17,459,420.06</u></u>
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SCHEDULE OF TOWN PROPERTY

Town Hall	
Land & Building (2-139)	\$ 98,300
Gilford Library	
Land & Building (2-159.1)	190,650
Central Fire Station	
Land & Building (0-12)	
PWD/Town Hall	1,776,700
Glendale Fire Station	
Land & Building (0-13)	96,650
Gilford Elementary School	
Land & Building (2-126A)	
Wilson Farm House	1,248,550
Recreation Building	
Land & Building	167,250
Glendale Town Docks	
Land & Building (0-7)	
Comfort Station	673,200
Lincoln Park	
Land (5-34.1)	219,300
Stonewall Park	
Land (0-10)	57,950
Gilford Beach	
Land & Building (0-14)	1,546,950
Varney Point Road	
Land (0-11)	47,750
Hunt Gravel Bank	
Land (8-34G)	49,850
Schoolhouse Hill Road	
Land (0-8)	1,800
Alvah Wilson Road	
Land (2-46.1)	20,100
Alvah Wilson Road	
Land (2-46.1A)	25,150
Robert Tilton Land	
Land (2-79.1)	39,000
Harris Shore Rd.	
Land (6-145.3)	5,000
Durrell Mountain Road	
Land (2-78)	78,350
Glendale Place	
Land (0-6)	206,300

Elmer Goss Land	
Land (3-19)	10,000
Powell Property	
Land (2-84)	112,200
Kimball Castle	
Land & Building (5-17A)	240,550
Kimball Castle	
Land (5-17A.1)	1,450
Rear Acres behind Brookside Crossing	
Land (4-6A)	13,900
End of Orchard Drive	
Land (7-4.7)	3,050
Green Area Elderberry Drive	
Land (3-114GA)	2,100
Jewett Property	
Land (1-15)	14,550
Green Area Sherwood Forest Drive	
Land (1-88.21A)	17,400
Green Area Sherwood Forest Drive	
Land (1-88.21B)	900
Gunstock Acres Lots	
Land	
Town - Lot 2-65A (50-141)	8,600
Town - Lot 2-170 (50-276)	6,250
Town - Lot 1-82 (50-352)	5,000
Town - Lot 5-47 (50-495)	5,000
Town - Lot 8-22 (50-618)	22,250
Goodwin Road	
Land (2-65C)	4,650
Clough Road	
Land (7-40)	15,450
School District	
High School, Land & Building (2-53.1A)	5,823,550
Land, Alvah Wilson & Belknap	
Mountain Road (2-53.1B)	29,600
	<hr/>
TOTAL VALUE	<u><u>\$12,880,300</u></u>

STATEMENT OF BONDED DEBT

December 31, 1989

Annual Maturities of Outstanding Bonds and Long Term Notes

Governor's Island Bridge Gunstock Acres Road and Acquisition of Powell Property Bond 1982 — 1992 Original Amount \$359,900.00				Sewer Construction Fund 1983 — 2003 Original Amount \$3,550,000.00		Winnepesaukee River Basin Program 1984 — 1996 Original Amount \$835,320.00		New Municipal Building #1 1987 - 2007 Original Amount \$1,523,591.00		New Municipal Building #2 1988 - 1998 Original Amount \$269,000.00	
Maturities											
1990	30,000.00			180,000.00		74,584.00		80,000.00		30,000.00	
1991	30,000.00			180,000.00		74,584.00		80,000.00		30,000.00	
1992	30,000.00			180,000.00		74,584.00		75,000.00		30,000.00	
1993				180,000.00		74,584.00		75,000.00		25,000.00	
1994				175,000.00		74,584.00		75,000.00		25,000.00	
1995				175,000.00		74,584.00		75,000.00		25,000.00	
1996				175,000.00		74,584.00		75,000.00		25,000.00	
1997				175,000.00				75,000.00		25,000.00	
1998				175,000.00				75,000.00		25,000.00	
1999				175,000.00				75,000.00		25,000.00	
2000				175,000.00				75,000.00			
2001				175,000.00				75,000.00			
2002				175,000.00				75,000.00			
2003				175,000.00				75,000.00			
2004								75,000.00			
2005								75,000.00			
2006								75,000.00			
2007								75,000.00			
				90,000.00		522,088.00		1,360,000.00		240,000.00	
				2,470,000.00							

AUDITOR'S REPORT ON FINANCIAL PRESENTATION

April 5, 1989

Members of the Board of Selectmen
Town of Gilford
Gilford, New Hampshire

Dear Members of the Board:

We have audited the financial statements of the Town of Gilford for the year ended December 31, 1988, and have issued our report thereon dated April 5, 1989. In connection with our audit, we reviewed and tested the Town's systems of internal accounting control and operating procedures to the extent we considered necessary to evaluate the systems as required by generally accepted auditing standards. The purpose of our review of these systems was to express an opinion on internal accounting control, and it would not necessarily disclose all weaknesses in the system.

In the following paragraphs, we present our comments and recommendations for improving specific aspects of the Town's systems and procedures. We also refer you to the Appendix to this letter which explains the purpose of our review, its limitations, and the professional standards involved.

In addition to our annual certified examination and audit, we will continue to recommend bookkeeping and internal control procedures intended to improve Town operations. Some of our past recommendations have been implemented while others remain to be considered and are repeated herein.

All accounting and finance procedures of the Town constitute the system of internal control for the safeguarding of its assets. Reliance should not be held entirely upon the function of examination and audit. The duties and responsibilities of governing officials and management constitute a most important part of internal control. Although financial procedures involving municipalities are incorporated in State Statutes and others adopted through local ordinances, a greater portion of financial procedures has been formulated over the years to assist in good internal control. Without constant review, especially in governmental operations, a gradual erosion may occur in the centralized accounting, receiving, and treasury functions so important to proper internal control.

The following comments, findings, and recommendations should be reviewed as a basis for improving the financial accounting and record-keeping of the Town.

LETTER OF COMMENTS AND RECOMMENDATIONS

DECEMBER 31, 1988

A. General Ledger System and Monthly Financial Reporting

As we mentioned in our previous year's letter of comments and recommendations dated May 9, 1988, the Town was in the process of implementing a general ledger system in 1988 but unfortunately, due to turnover in the finance office and other circumstances, that objective was not reached and the records maintained were not in balance at year end. In fact, we had to spend considerable extra audit time to reconcile the general ledger accounts to the Treasurer's cash. We have offered our services to assist in accomplishing this important goal in 1989 and, with the current personnel, we believe that it will be done.

B. Treasurer's Records

We continue to recommend that the Treasurer prepare the bank statement reconciliations for all funds and communicate with the Accountant-Bookkeeper to ascertain that they are in agreement.

C. Finance Department Responsibilities

Because of the condition of the records in fiscal 1988, we are hopeful that the new Finance Officer will be able to update and coordinate the financial activities. Among other things, the Finance Officer should be responsible for:

1. Reviewing and appraising the soundness, adequacy, and applications of accounting, financial, and operating controls.
2. Ascertaining the extent of compliance with established policies, plans, and procedures, to include State and Federal statutes where applicable.
3. Ascertaining the extent to which the Town's assets are accounted for and safeguarded from losses of all kinds.
4. Supervising the various clerical aspects of the accounting functions, including bookkeeping and responsibility for preparing periodic financial reports.
5. Ascertaining the reliability of accounting and other data developed within the organization.
6. Modernizing the accounting system, when necessary.

D. Centralized Standard Purchase Order System

We recommend that the Town consider utilizing a centralized standard purchase order system for obtaining goods and services. We suggest the Finance Officer develop written purchasing procedures to include the use of prenumbered purchase order forms in order to strengthen the internal control over goods and services purchased by the various departments. Only the department heads should be authorized to make purchases for their respective departments. The benefits of such a system are numerous and include the following:

1. Controls over all disbursements, including contracted services, thereby creating better management over departmental appropriations.
2. Assurance that all encumbrances are recorded in the proper period and that all unexpended appropriations are returned to the general fund balance to be available for use in determining the subsequent year's tax rate.
3. Provides a basis of verifying the price agreed upon between the Town and vendors.
4. Provide additional verifications and evidence of receipt of goods.

E. Sewer Operating Fund

The sewer operating fund records (sewer billings) were not reconciled for the first half of 1988 but, once the sewer billings were committed to the Tax Collector for collection, the record-keeping improved. We expect this trend to continue in 1989.

F. Capital Projects Fund — New Town Office Building Fund

The records maintained for the new town office building fund were incomplete and not reconciled. Many of the accounts had to be analyzed to determine what charges were correct. Since this project is basically complete, our concern is for the Finance Department to be aware of the proper accounting for any future Capital Projects.

G. Fixed Assets Records and Controls

All fixed asset acquisitions are listed as expenditures in the General Fund. This procedure is standard in municipalities. However, these fixed assets should be accounted for in a separate self-balancing group of accounts. The purpose of

recording general fixed assets is primarily to provide for physical and dollar value control for stewardship needs.

In addition, by maintaining fixed assets records, the Town will realize several benefits:

1. Fixed assets can be inventoried periodically to ensure that they are properly controlled.
2. Responsibility for custody and effective use of fixed assets can be clearly established.
3. Records will be readily available to substantiate the amount of grants used to finance expenditures for fixed assets. Furthermore, the determination of costs for building or equipment use is facilitated. The latter is important to obtain reimbursement for the use of buildings and equipment in Federal and State aid programs.
4. Information is readily available both to determine insurance needs and to substantiate losses recoverable from insurance.
5. Information is available for the preparation of a Statement of General Fixed Assets.

In closing, we would like to express our appreciation to those persons whose cooperation and assistance during the course of our audit has helped us to achieve efficiencies in completing our audit.

If, after you have had the opportunity to review our report, you have any questions, we would be pleased to meet with you at your convenience to discuss them.

Very truly yours,

Paul J. Mercier, Jr., CPA
Carri Plodzick Sanderson
Professional Association

January 3, 1990

Mr. Paul J. Mercier, Jr. CPA
Plodzik & Sanderson
193 North Main Street
Concord, NH 03301

Dear Paul:

As our 1989 fiscal year concludes, we felt it appropriate to advise you of our progress towards addressing your recommendations to enhance our financial controls as set forth in your opinion letter dated April 5, 1989. We will address these issues as they appear in your letter of Comments and Recommendations:

A. General Ledger System and Monthly Financial Reporting — The Town now maintains an up-to-date general ledger system, with monthly financial reporting to department heads, Budget Committee and Selectmen. Our new computer system allows us to monitor our financial position on a daily basis, and adequate procedures are in place to detect significant variations to the appropriated budget amounts.

B. Treasurer's Records — The Town Treasurer has been notified of your recommendations.

C. Finance Department Responsibilities — We have included all of the items which you have noted into the job description of the Finance Director. The Finance Director also is responsible for managing the entire organization's computer system which provides for the efficient transmission of information among the various departments.

D. Centralized Standard Purchase Order System — Due to the amount of resources dedicated to the Capital Cost Recovery Program, we were unable to implement this program in 1989. However, with the Capital Cost System now in place, we expect that the Finance Department will initiate the centralized standard purchase order system in 1990.

E. Sewer Operating Fund — In 1988, the Selectmen directed that all collections be transferred from the Sewer Division to the Finance Department. These duties were then transferred to the Tax Collec-

tor for collection under the tax lien process. This procedure has proven to be most efficient and we expect it to continue into 1990.

F. Capital Projects Fund — New Town Office Building Fund —

The accounting for this project was not as complete as we would expect. This occurred due to employee turnover and various operational problems encountered with the former Finance Department computer system. We expect that all future capital project accounts will be properly maintained, as our current computer system possesses this record-keeping ability and our staff has been oriented to such procedures.

G. Fixed Assets Records and Controls — In 1989, we implemented what we believe to be a fixed asset records which conforms to the guideline as established in your letter. We look forward to your review of this system to ensure that it meets the appropriate accounting standards.

We thank you for your professional review of our accounting records, and look forward to continuing our relationships to ensure that all public funds are properly recorded and accounted for.

Sincerely,
Gordon H. Weymouth, Chairman
Russell R. Dumais
Philip D. LaBonte

**FINANCIAL REPORT OF THE
GILFORD VILLAGE WATER DISTRICT**

Balance Sheet

Assets

Cash on Hand:	
(A) General Fund	\$ 877.31
From Others:	
Uncollected Water Rents	<u>448.59</u>
Total Assets	\$1,325.90
Excess of Liabilities	
Assets (Net Debts)	
GRAND TOTAL	<u>5,000.00</u>
	\$6,325.90

Liabilities

Unexpended Balance of Bonds	
and Long-Term Notes Issues (Contra)	<u>\$5,000.00</u>
Excess of Assets over Liabilities	
(Surplus)	<u>1,325.90</u>
GRAND TOTAL	\$6,325.90

Receipts & Payments

Receipts

From Fees and Rentals	
Water Rents	\$6,738.81
From Other Sources:	
Interest	
Savings Account	31.07
Checking Account	<u>21.77</u>
Total Receipts	\$6,791.65

Payments

Current Maintenance Expenses:

Salt	\$ 837.85
Supplies	26.85
Postage	10.00
Miscellaneous	211.74
Notices/Publications	12.62
System Maintenance	157.99
Electricity	1,451.80
Insurance	348.00
Chairman	125.00
Treasurer	125.00
Clerk	125.00
Water Analysis	358.00
Payment on Notes	500.00
Interest Paid	87.75
Capital Outlay	5,526.00
Gilford Well Company	1,000.00
Total Expenditures	10,913.60

Schedule of Long Term Indebtedness

As of December 31, 1989

Long Term Notes Outstanding	Amount
First NH Laconia People's Bank & Trust	\$1,000
Bank East	4,000
Total Long Term Notes Outstanding	\$5,000
Reconciliation of Outstanding Long Term Indebtedness	
Outstanding Long Term Debt - 12/31/88	\$1,500
New Debt Created During Fiscal Year	
Long Term Notes Issued	4,000
Total	\$5,500
Debt Retirement During Fiscal Year	
Long Term Notes Paid	\$ 500
Outstanding Long Term Debt 12/31/89	\$5,000

FINANCIAL REPORT OF THE GUNSTOCK ACRES VILLAGE DISTRICT

1989 BALANCE SHEET

Assets

Cash on hand	\$ 7,812.14
Amount due to precinct	
From Town:	
Precinct Taxes	\$23,700.00
December water rent	1,800.00
Water rent 1989 (uncollected)	2,000.00
Sale of backhoe	3,995.00
Total Assets	\$39,307.14

Liabilities

Bills owed by precinct:	
Water system contract	\$5,000.00
TWM Northeast contract	3,430.00
PSNH	1,000.00
Office Supplies	250.00
Officers of GAVD	100.00
Total Liabilities	\$9,780.00
Excess of Assets over Liabilities	\$29,527.14
Grand Total	\$39,307.14

Revenues

Current Revenue:	
From taxes	\$24,778.00
From Fees and Rentals:	
Water users & availability '89	\$85,105.63
Water users & availability '88 &	
A/R pre '87	5,479.35
Hook-up charges	10,000.00

From Other Sources:	
Interest:	
Checking	118.39
Past Due Bills	95.32
Insurance Claim	1600.00
Total Revenues	\$127,176.69
Fund Balance Beginning of Year	222.29
Grand Total	\$127,398.98

	Expenditures	
Water System Contract		
Maintenance	\$41,601.59	
Costs	14,535.10	
Emergency Services	9,700.00	
Commissioners	1,200.00	
Clerk	200.00	
Treasurer	400.00	
Administrative	1,598.22	
Legal Fees	12,784.93	
Bonding Fees	88.00	
Capital Improvements	32,103.42	
Interest Fees	5,375.58	
Total Expenditures	\$119,586.84	
Fund Balance	7,812.14	
Grand Total	\$127,398.98	

Schedule of Long and Short Term Indebtedness
As of January 5, 1990

Total Bonds and Loans Outstanding	-0-
Total Long and Short Term Indebtedness January 5, 1990	-0-

ANNUAL REPORT

of the

SCHOOL DISTRICT

of the town of

GILFORD

New Hampshire

For year ending June 30, 1989

OFFICERS OF THE GILFORD SCHOOL DISTRICT

Moderator

John S. Kitchen

Clerk

Kathy Francke

Treasurer

Edgar Kenney

School Board

Gail Tapply, Chairperson	Term Expires 1992
James Burke	Term Expires 1991
Bruce Dietrich	Term Expires 1990
Cathleen Pierce	Term Expires 1991
Beverly Wright	Term Expires 1992

Superintendent of Schools

Frank H. Poole

Tel. 524-5710

Assistant Superintendent for Instruction

Thomas H. Schultz

Tel. 524-5710

School Business Administrator

Christine I. Hayes

Tel. 524-5710

Director of Special Education

Carol Kosnitsky

Tel. 524-5710

Regular meetings of the School Board are on the First and Third Mondays of each month at 7:30 p.m.

GILFORD SCHOOL DISTRICT MEETING MARCH 21, 1989

Moderator John S. Kitchen called the School District Meeting to order at 7:33 p.m. in the auditorium of Gilford Middle-High School on the above date.

He recognized the students, Kathy Mears and Sarah McShane, who were helping with the microphones for the meeting. He announced that the New England Theatre Festival would be held April 27, 28, and 29.

The Moderator then called upon Dr. Richard Ayers who recognized Rene Samson who is retiring after 14 years as head custodian at Gilford Middle-High School. He was presented a plaque and given a standing ovation.

Mr. Kitchen introduced the people seated on the stage: School Board members Richard Briggs, Beverly Wright, Gail Tapply and Cathy Pierce, and School Board Chairman Bruce Dietrich, Chairman of the Budget Committee, Don Ames, and School District Clerk, Nancy Campbell.

He read the results of the election held on March 14, 1989, as follows:

School Board	Number of Votes	
Gail Tapply	615	(Elected)
Beverly Wright (Write-in)	72	(Elected)
Joseph April (Write-in)	8	
Kathy Francke (Write-in)	6	
School District Moderator		
John S. Kitchen	641	(Elected)
Peter Millham (Write-in)	9	
School District Clerk		
Nancy Campbell (Write-in)	44	(Declined)
Kathy Francke (Write-in)	26	(Elected)
Don Ames (Write-in)	8	
School District Treasurer		
Edgar A. Kenney	647	(Elected)

Moderator Kitchen then thanked Nancy Campbell for her work as School District Clerk for the past 6 years.

Mr. Kitchen requested that all motions or amendments be made in writing and brought forward to the Clerk. If you wish to speak,

the students will bring the microphone to you. State your name for the record, and please do not repeat what has already been said, and address your remarks to the Moderator.

The Moderator read Article 1 as follows:

ARTICLE 1. To determine and appoint the salaries of the School Board and truant officer, and fix the compensation of any officers or agents of the district.

Cathy Pierce moved that the salaries of District officers be set for the coming year as follows:

Moderator	\$ 10.00	
District Clerk	10.00	
Chairman of School Board	300.00	
Members of School Board (4)	200.00	each
District Treasurer	1450.00	

This was seconded by Beverly Wright. Cathy Pierce stated these were the salaries paid for the past few years; not making any changes. The Moderator called for the vote. It was in the affirmative, and the Moderator declared the article carried.

The Moderator read Article 2 as follows:

ARTICLE 2. To hear the reports of the Agents, Auditors, Committee of Officers chosen, and pass any vote relating thereto.

Gail Tapply moved that the reports of agents, auditors, committees and other officers be accepted as printed in the 1988 Town Report, that the report of the Building Committee be heard at this time, and that the Board report on meetings with the Gilmanton School Board as requested at the last District Meeting. The motion was seconded by Richard Briggs.

Bruce Dietrich reported on the meetings with Gilmanton. At last year's meeting, the Board was advised to continue negotiations with Gilmanton in the best interest of students in both Gilford and Gilmanton. There were numerous meetings with Gilmanton concerning an AREA or adjusted AREA agreement. He attended a public meeting in Gilmanton on June 30, 1988, at which it was made clear they did not wish to pursue a Cooperative agreement at that time. As of January 11, 1989, the Gilmanton School Board wanted to keep the AREA agreement as it now exists. We have been operating under the same agreement since 1974.

Moderator Kitchen called for a vote on the motion. The voice vote was in the affirmative, and the Moderator declared the motion carried. The Moderator then recognized Bruce Dietrich to answer questions concerning an arrangement with Gilmanton.

Raymond Wixson asked when the present agreement expires and whether this is going to be a year-by-year thing from this point. He asked if it was an extension of some number of years. Mr. Dietrich replied that the AREA agreement does not really expire. It is an open-ended agreement, changed only if Gilmanton wants it to change. Gilford wanted to make a commitment; they did not choose to pursue that.

After asking if there were any further discussions on Mr. Dietrich's report, and there being none, the chair recognized Dan Starr for the Building Committee Report.

He gave a brief progress report, which included Committee meetings, information bulletins, and discussed some alternatives leading to the current status of their efforts. He stated that there had been 13 meetings since November 1988. There were copies of the bulletins available, and they have a suggestion box at the Gilford Public Library and want to consider thoughts from the public. He discussed State standards and CEFS report (Center for Educational Field Services). He discussed the recommended capacity and the actual capacity in the schools, which are operating at 140% capacity with Gilmanton; and with just Gilford, operating at 124%. The Building Committee is looking at three alternatives:

1. Additions to both buildings
2. Building a third building
3. Some phased-in approach

Mr. Starr asked the members of the Building Committee to stand and be recognized. He closed his remarks with a personal plea that it needs to be a project that unites the community. He stated that people need to rally around and relieve the over-crowded problem. He said there will be two public hearings the end of the summer for bringing a bond issue to a vote in early autumn.

The Moderator asked if there were any questions. There being none, he announced we will move on to the next warrant article.

The Moderator read Article 3 as follows:

ARTICLE 3. To choose Committees in relation to any subject embraced in the warrant.

Bruce Dietrich moved that since there are no committees to be chosen at this time, we pass on to the next article in this warrant. This was seconded by Cathy Pierce. Moderator Kitchen asked if there was any discussion on this motion. There being none, he called for the vote. It was in the affirmative, and the Moderator declared the motion carried.

The Moderator read Article 4 as follows:

ARTICLE 4. To see if the District will vote to raise and appropriate the sum of Twenty-four Thousand Dollars (\$24,000.00) as a deficit appropriation to be added to the 1988-1989 appropriation for the purpose of meeting the unanticipated expenses of the District for Architects fees, survey costs, and other expenditures associated with possible construction, additions or alterations of buildings.

Don Ames, Chairman of the Budget Committee, moved the article as read by the Moderator. This motion was seconded by Gail Tapply. Don Ames provided a breakdown of the \$24,000 as follows:

Project Manager	
(300 hours at \$25.00 per hour)	\$ 7,500.00
Graphics and Public Information	6,000.00
Structural Review (Elementary)	1,500.00
Septic Review (Adequacy & Expansion possibility) GMHS	1,000.00
HVAC	3,000.00
Professional Consultants	5,000.00
	<hr/>
	\$24,000.00

Mr. Ames stated that the Budget Committee concurs. The Moderator asked if there was any further discussion. There being none, he called for the vote. It was in the affirmative, and the Moderator declared Article 4 carried.

The Moderator read Article 5, as follows:

ARTICLE 5. To see what sum of money the District will vote to raise and appropriate for the support of schools, for salaries of School District officers and agents, and for the payment of statutory obligations of the district.

Budget Committee Chairman, Don Ames, moved that the District vote to raise and appropriate \$7,134,820.00 inclusive of the \$24,000 raised in Article 4 for the support of schools, for the salaries of School District officers and agents, and for the payment of statutory obligations of the district. This motion was seconded by Richard Briggs. Mr. Ames stated that this year the Budget Committee agrees with the School Board almost completely. He called attention to the SUMMARY OF SIGNIFICANT INCREASES AND REDUCTIONS in the handout provided by the School Board. He explained the non-discretionary increases and those due to enrollment. He also discussed the budget reductions in debt service and the special project of the gym floor at the Middle-High School. The

Budget Committee found only \$6,000 they did not agree with. The Budget Committee recommends the total sum of \$7,134,820.00.

The Moderator asked if there was any discussion on the motion. There being none, he called for the vote. It was in the affirmative, and the Moderator declared the article carried.

Moderator Kitchen read Article 6 as follows:

ARTICLE 6. To transact any other business which may legally come before this meeting.

Beverly Wright moved that since there is no other business to come before this meeting, we adjourn. This was seconded by Bruce Dietrich. The Moderator asked if there was any discussion. There being none, he called for the vote. It was in the affirmative, and the Moderator declared the article carried.

The meeting adjourned at 8:17 p.m.

Respectfully submitted,

Nancy P. Campbell
School District Clerk

SPECIAL SCHOOL DISTRICT MEETING
8 November 1989

Called by the Gilford School Board to act on Warrant Article I:

“to see what sum the District will vote to raise and appropriate for the purpose of construction of a middle school and elementary addition on land owned by the Town of Gilford including equipment and furnishings, architectural fees, site development; professional service fees, and any items incident to and/or necessary for said construction: to determine whether such appropriation shall be raised by the issuance and sale of bonds or notes on the credit of the Gilford School District in accordance with the provisions of RSA Ch. 33, as amended; and to authorize the Gilford School Board to determine:

1. the time and place of payments of principal and interest,
2. the rate of interest,
3. the provisions for the sale of notes and/or bonds, and
4. all other matters in connection therewith, or to take any other action relative thereto.”

School District Moderator Mr. John Kitchen called the meeting to order at 7:30 p.m. Following preliminary procedural instructions, the moderator noted that the polls would be open for an hour and a half, or until all present had an opportunity to cast their written ballot. Mr. Kitchen then recognized Mr. Don Ames, chairman of the Gilford Budget Committee, for a motion with respect to the warrant article.

Mr. Ames: “Your budget committee moves that the Gilford School District raise and appropriate the sum of \$7,480,000.00 for the purpose of construction of a middle school attached to the elementary school and elementary school additions on land owned by the Town of Gilford, including equipment and furnishings, architectural fees, site development, professional service fees, and any items incident to and/or necessary for said construction; to determine whether such appropriation shall be raised by the issuance and sale of bonds or notes on the credit of the Gilford School District in accordance with the provisions of RSA Ch. 33, as amended; and to authorize the Gilford School Board to determine:

1. The time and place of payment of principal and interest
2. The rate of interest
3. The provisions for the sale of notes and/or bonds and

4. All other matters in connection therewith.”

The motion was seconded by Mr. Jim Lemire.

The moderator recognized Mr. Ames for further discussion. Mr. Ames stated that, after two months of hearings and testimony considering school board needs and the proposal from the building committee, the budget committee concluded the following:

1. Over 1208 students are accommodated in present district schools whose combined capacity is 890 students.

2. Population projections indicate an increase of 300 Gilford students over the next ten years.

3. The school district needs about 80,000 sq. ft. additional space to solve current overcrowded conditions and adequately prepare for the next ten years of growth.

4. Space and construction costs savings can be achieved by the proposed additions to the elementary school.

5. Operating costs savings can be achieved by sharing some facilities and staff between the elementary and proposed middle school wing.

6. The projected cost of \$86.58 per sq. ft. or \$7,480,000.00 for the total project is reasonable and reflects a favorable building climate.

7. The professional staff would increase by 6.5 positions: 1 special ed teacher, 1 special ed aide, 1 library aide, 1 nurse aide, 1 principal, 1 health teacher, and ½ a classroom teacher.

8. Clerical and custodial staff would increase by 3.5 positions, and both would be subject to yearly review through the budget process and annual school district meeting.

9. The school board and building committee are committed to staying with the proposed budget with no overruns.

10. The projected tax impact would be about \$1.50 the first year, falling to about \$.50 over the 20-year bond period.

Given these findings, and upon holding the public hearings required under RSA 32:5, the Budget Committee voted 10-0 to recommend the appropriation of \$7,480,000.00 be raised by the issue of notes or bonds as proposed by the school board.

The moderator then recognized Mr. Dan Starr, chairman of the Building Public Information Committee. Mr. Starr reviewed the process which had led to the building proposal presented to the Gilford voters in November 1988. Upon the defeat of the issue, the present building committee held its first meeting on 17 November

1988, with the objective of listening to the community voice questioning the extent of present and future overcrowding: cost, cost, cost; additions versus separate building; design; and sharing of staff and space noted during the previous bond votes in order to more closely match school building needs with community desires. The first three months of building committee focus were on current school use analysis, which concluded that in order to serve the present 1200 plus student enrollment, the additional space needed was, indeed, the 85,000 sq. ft. encompassed in the 1988 proposals.

Mr. Starr reviewed the current and proposed school building floor plans. He noted that, should the proposal gain 2/3 approval of the voters present, by September 1990 the additions to the elementary school would be complete, and one of the three portable classrooms would be removed from the elementary school. The total project completion was targeted for September 1991, at which point the remaining 2 portable classrooms at the elementary school and one at the middle high school would no longer be needed. The proposed building would contain a shared library, a shared kitchen and cafeteria, and shared administrative offices. Furthermore, designing the building to maximize site use resulted in using the grade drop at the back of the present elementary school to place two stories from the back of the building with a one-story profile from the street. The gymnasium was also designed for this area, and would be a size limited to 250 seats.

Mr. Starr noted that the proposed construction would result in a K-8 facility in the present elementary school; subsequent removal of grades 6-8 from Gilford Middle-High School would solve the overcrowded conditions at the high school level as well.

Mr. Starr yielded to Mrs. Gail Tapply, chair of the Gilford School Board. Mrs. Tapply reviewed the assumptions on which the Gilford School Board based the financial implications of the proposal. In the interest of simplicity, the Board assumed a 20-year bond at 7% on the given cost of \$7.48 million dollars. Questions of accuracy of the 7% projection led the Board to ascertain these figures continuously; as late as last week, Mrs. Tapply was assured a 6.7-7.2% prediction of rates at such time as the bonding could take place following a favorable vote.

Mrs. Tapply then explained the process of state funding, which has been accepted as 30% of the principal per year. Questions reflecting community concern about the reliability of such support led the Board to note that the most recent bonding history of the Gilford School District, namely Gilford Middle High School, revealed only 3 years during which the state could not fully fund its apportioned share: in those years the state funded 27 or 28% rather

than the usual 30%. Thus the Gilford School Board felt confident that state aid would not be totally discontinued in the future. Furthermore, the various considerations presently in the state legislature addressing state aid to school construction, including a proposal for “up front” funding enabling school districts to bond the total cost minus total state aid, seemed indicative to the Gilford School Board of continued state commitment to building aid.

Mrs. Tapply then addressed the assumptions of a Gilford tax base of \$530 million, according to 1988 assessments. Although, in all likelihood, the total valuation of Gilford would increase during the life of the proposed bond, the Board continued to base its 20-year projection of tax implications on the assumption of fixed current total valuation.

Mrs. Tapply also noted that, for the sake of simplicity, the Board accepted \$1.48 million as the first full year of bond payment for its financial projections, knowing full well, in accordance with the arbitrage rule, the total proposed \$7.48 million would not be bonded in the first year.

Mrs. Tapply then addressed the “information only” items of Board consideration: the financial implications that would affect the annual operational budget of the school district as a result of expanded facilities proposed. These operational cost estimates, Mrs. Tapply cautioned, were not at issue in the bond vote, but were provided in response to consistent community questions. Operation cost estimates, based on the evaluation of the Gilford School District administrators, would show future increases in utilities, personnel (as already noted by Mr. Don Ames), insurance, transportation (due to potentially different groupings of student populations and school schedules), insurance, supplies (most notably maintenance), and miscellaneous. However, the Gilford Board balanced these increases with the realization of potential savings to the district: the cost of the four portable units which would no longer be needed, a decrease in elementary school heating costs attributable to the new additions enclosing 40% of its current outside walls, and the potential savings in special education tuitions for day programs which the elementary and middle school cannot presently accommodate due to lack of adequate facilities and staff. In the final analysis, the net increase of operational costs to the town as a result of the building proposal was estimated to be less than \$310,900 or \$.586/\$1,000 (the exact amount to be determined at future School District Meetings) based on \$530 million total valuation.

Mrs. Tapply then turned to the Board’s assumptions of popula-

tion projections. It was noted that the 1987-88 CEFS report rated the combined Gilford schools capacity at 890 students. As of November 8, 1989, the total population of these schools was 1203: a net difference of 313 students. In recognition of the current slowed growth rate, the school board adopted a modest 2.75% rate per year, which would result in a student population of 1267 by 1991, the proposed date of project completion, and a 1542 student population in 10 years.

Mrs. Tapply reported on the Board's position as regards to Gilmanton. Based on discussion between the Gilford, Gilmanton school boards, the building committee, and citizens, the Gilford Board realized that Gilmanton is concerned with severe overcrowding at the elementary school level, and, while the town helped finance Gilford Middle-High School building, it could not reap any financial benefit from withdrawing its high school students from the area agreement. In addition, any such move would require a 2/3 majority vote at the annual school district meeting and could not be effected for two years following such vote. The minimal time in which such a withdrawal could take place would not affect Gilford financially or educationally, since Gilford's own population would, by then, support the continuation of the educational programs.

In conclusion, Mrs. Tapply asked that the voters consider whether the proposal demonstrated the need for space, whether it was an adequate, "no frills" solution for present and reasonable future needs, and finally, whether the bidding climate was appropriate for optimum results.

Mr. Kitchen recognized Mr. Ralph Pearson who made a motion that the meeting be adjourned to be reconvened at the next regularly scheduled School District Meeting in March 1990. The motion was seconded by Mr. Robert Miller.

Mr. Pearson was recognized to speak for the motion. He noted that, as a state legislator, a considerable number of his constituency had left the area for the winter, but had expressed concern that this vote was scheduled at a time when they could not participate. Furthermore, as a member of the State Legislature, he was concerned that current fiscal demands upon the state would result in decreased reliability on state aid for school building funding.

Mr. Richard Briggs spoke against the motion, stating that notice of the meeting was published well in advance, giving all concerned appropriate time to delay any seasonal departures.

There being no further discussion, the moderator called the question, which was defeated by voice vote.

Mr. Richard Spead addressed the warrant article. He questioned the validity of the population projections and noted that the present Kindergarten enrollment was 8-10 short of Gilford's current high school senior class population. He further noted that the state of New Hampshire's economy was poor. On the optimistic side, in answer to the School Board's questions to the voters, Mr. Spead noted that it was a favorable period for construction, building materials were cheaper due to lowered demand, and the bond market was at 7% and likely to decline. It was Mr. Spead's conclusion that the time, and timing of the building proposal were right.

Mr. William Morrison questioned the validity of student population projections and teaching staff increase estimates. Mrs. Tapply responded that, at present, total Gilford school enrollment was 1203, and the elementary school experienced a net increase of 20 students last year. Scrupulous review of school population patterns of the past ten years led the school board to adopt a conservative 2.75% increase per year for the next ten years.

Mr. Dan Starr responded to the staff increases, and noted that rather than the 10 teaching staff increase questioned by Mr. Morrison, the projected staff increases for the building proposal contained 6.5 professional positions, and 3.5 clerical and custodial positions.

Mr. Morrison stated that, due to the slowing down of local and state economy, this was not the appropriate moment to vote in favor of the new school construction.

Mr. Raymond Wixson spoke in favor of the motion. It was his conclusion that the need was evident, the moment was opportune, and although the slowing economy and increased taxation affected many people, especially those with fixed incomes, increased taxes for education were a worthy investment for the future.

The moderator recognized Dr. Wayne Domin who spoke in favor of the motion. Dr. Domin felt that the building committee had been thorough, unbiased, comprehensive, and inexhaustible in its search for options. Dr. Domin felt that a quality educational system made a community viable and requested the voters, before they cast their ballots, ask themselves whether they would rather live in a community which placed a high value on the education of its children, furthermore, whether they wanted their grandchildren to live in a community which placed a high value on the education of its children.

The moderator recognized Mr. Wayne Snow who moved the question. Mr. Snow's motion was seconded by Mr. William Patten, and passed by a voice vote.

The moderator closed the discussion and opened the polls at 8:30 p.m. The polls were closed at 9:55 p.m.

At 10:20 p.m. Mr. Kitchen read the results of the ballot: 691 yes, 366 no: the motion failed to carry by 12 votes.

Mr. Kevin Hayes moved to adjourn the meeting. Mr. Wayne Snow seconded, and the motion carried by voice vote. The meeting adjourned at 10:23 p.m.

Kathy Francke
School District Clerk

REPORT OF THE SCHOOL BOARD CHAIRPERSON

1989 was a stressful and demanding year for the Gilford School District. Throughout this year of continuing pressure, the School Board has been acutely aware of and appreciative of the work and dedication of all staff in providing a quality educational program for our children under increasingly adverse conditions.

The Building Committee re-convened with new and former members. After interviewing several architectural firms, the Committee recommended that Banwell, White, Arnold and Hemberger be retained to formulate a new proposal to provide a solution for the District's space needs. The Public Information Sub-Committee produced a series of 13 informational mailings which were sent to all registered voters providing information on present and projected school populations, proposed building costs, options the committee had considered, detailed information on the new proposal and so forth. Numerous informational "coffee's" were held, many focusing on the locally produced video "Our Growing Concern" which documents the space problems in both school buildings. After thousands of hours of work on the part of Building Committee members, when the votes were tallied on November 8th, the \$7.5 million proposal was 12 votes short of gaining the two-thirds vote necessary (out of votes cast). Since this proposal addressed most, if not all, of the criticisms or concerns expressed about the previous \$9.5 million proposal, the same proposal will be brought to the voters at the regular School District Meeting. The proposal represents a "no frills" solution to our overcrowded conditions; the bid climate would seem to be ideal; and the interest rates and construction costs are also favorably low. The Board is concerned that delaying the passage of a means to provide adequate space for the educational program will ultimately cost more than immediate passage and that the educational program continues to be threatened under present conditions.

The Elementary School felt a bit of relief this year with the addition of four more portable classrooms; the relatively low summer population increases; and the passing on to the middle school of a very large class. This made it possible for the library to be moved off the stage and for the music program to be moved back to the stage from a conference/storage room. However, smooth sailing was not to be, as in the fall questions surfaced regarding the structural capacity of the portables and the revelation that they did not meet Gilford's current BOCA Code specifications. Further engineering

assessments resulted in the original portable unit being vacated and the classes moved onto the elementary school stage in early December. Forty-five (45) students and their teachers are trying to carry on amidst band rehearsals, gym classes and lunch periods in the multi-purpose room — just on the other side of a cloth wall. This unacceptable situation is expected to continue until at least mid-January. And to the chagrin of many parents, covered walkways have not been provided for Third, Fourth and Fifth graders moving back and forth between the portables and the building.

The Middle High School is beginning to feel the effects of the tremendous population increases which have been occurring at the elementary levels. The very small middle school departing Eighth grade class (57 students) was replaced by a large sixth grade class (96 students), necessitating the addition of two portable classrooms at the middle school level. The high school program continues to operate with 18 “classroom spaces” in the open area which would accommodate 6-8 regular walled classrooms. Storage areas continue to be used as teaching space. As the large elementary classes move up, the crowding will continue to grow worse.

The Gilford Middle High School staff, as well as community members and the Board, prepared for the New England Association of Schools and Colleges (10 year) evaluation. Untold hours of work went into conducting an 18-month self-study of Gilford Middle High School, April 88-September 89. In October 1989, a visiting committee of 12 evaluators made a 4-day site visit to “evaluate the quality of the educational programs” at Gilford Middle High School. During this visit, the committee reviewed the self-study documents; met with administrators, teachers, students and the School Board. The committee cited several areas of exemplary strengths exhibited at Gilford Middle High School including: the high degree of support for the school by the community, the School Board and parents; the comprehensive curriculum; the scope and degree of exemplary programs; the Middle School teaming program and extensive interdisciplinary coordination and planning. However, the committee also perceived areas which need to be addressed, of which three center on the facility: the inadequacy of the school facility to accommodate both middle and high school programs; the limitations placed on the instructional program by the open classroom configuration; and the inefficiency of the heating and ventilating systems.

The Board is cognizant of the strained economic times facing all of us. We recognize that it is a time of uncertainty and hesitancy to commit to the obligation of a building program. However, the

recreational attractions of the school system have been the most outstanding “draws” to our community. Gilford’s school population is continuing to grow. To continue to compensate for inadequate building space will cost the citizens in terms of impaired reputation of the schools; in terms of money spent in lieu of a permanent solution; and most importantly, in terms of the compromises to any and every student’s opportunity to get the most possible benefit from the educational experience in Gilford.

Gail Tapply, Chairperson
Gilford School Board

REPORT OF THE GILFORD MIDDLE-HIGH SCHOOL PRINCIPAL January, 1990

There are many indicators that the next decade will be one of significant reform in public school education. The reasons: concern with academic achievement; increasing costs of schooling; accommodating technological advancements; dealing with the reality of a more global society and recognition that character development and citizenship must be emphasized throughout the school's program.

How is Gilford Middle-High School prepared to meet these changes? Revisions already made to our school's program and curriculum over the past year indicate GMHS's continuous effort to address the needs of students and to meet the reforms in education. Revisions we have already made include: expansion of the schedule from seven to eight periods, which allows greater flexibility in scheduling and the capability to include necessary extensions of classroom work time for science labs, etc.; the implementation of foreign language offerings for students in grades 6, 7 and 8; alteration of the schedule for school-wide achievement testing in order to obtain a more accurate assessment of student achievement; taking the first steps toward further emphasis upon character development and citizenship through the formation of a committee to study the current commitment in the curriculum and governance structure of our school; the completion of training in "Critical Skills" by seven staff members; and, finally, the culmination of our eighteen month self-study of every aspect of our school with the Visiting Committee's thorough review in October, as part of the New England Association of Schools and Colleges' ten year evaluation. The Visiting Committee was composed of thirteen educators from various New England schools who spent four days reviewing our programs, inspecting our facility and meeting with students, staff and community members. (A report of the findings is available at the Gilford Public Library and the GMHS school library.)

In addition, we plan a comprehensive review of our curriculum at the high school level for the non-college bound student and to further revise the "exploratory program for middle school." We will continue to adjust our schedule so that we may meet the newly imposed graduation requirements established by the State Department of Education for New Hampshire high schools.

Students, staff and GMHS activity programs have received widespread acknowledgment over the past year. They include, but are

not limited to, state championships in Division I skiing, Boys Soccer (for the third year), Jr. High Cross Country, Boys and Girls Cross Country; New England “Coach of the Year” designee, Dave Pinkham; Gilford’s first “All American Soccer Player, David Wegracht; being host school for the New England Drama Festival (a tribute to Faith Rupert and Scott Piddington); and student awards for achievement at the state, regional and national levels in Foreign Language, Art Journalism and “History Day” presentations.

Although these illustrations indicate some of the programs and people who contribute to the vitality of GMHS and significantly document that we are reaching new heights, we remain aware of the need to confront several areas essential to continued achievement in the 90’s.

In closing, I speak for the staff and student body in expressing appreciation to the parents, community members and members of the Gilford School Board who have continued to endorse our instructional and extra-curricular programs.

Class of 1989	
Students entering four year colleges	50%
Students entering two year colleges	25%
Students entering post graduate school	1%
Students entering the work force	21%
Students entering the military	3%
TOTAL	100%

Richard W. Ayers, Ed.D.
Principal

REPORT OF THE ELEMENTARY PRINCIPAL

It has been exciting to be a part of the educational reform that has characterized this past decade. Many exemplary programs and practices have developed at Gilford Elementary School during this time, and now we focus our attention on a new decade and wonder what new challenges will lie ahead that will impact on our students and staff. The staff and administration are ready to accept any new challenges and look forward to continuing the strong school/community relationship that has characterized Gilford Elementary School for the past 50 years.

A number of new staff and position changes were made this year. Karen Shirley and Sue Cutillo were hired as new assistant teachers. Christine Roderick was hired as a fourth grade teacher while Kim Watterson moved from second grade assistant teacher to fifth grade classroom teacher. Otis Wirth moved from fifth grade to fourth grade as a classroom teacher. Sharon Cross has replaced Peg Maheux as an IEP Aide. Cilla Sheehan has joined Kirstin Olsen-Murphy in our Guidance Department and Lorraine Starr moved from Kindergarten to Readiness as an assistant teacher. Janis Briggs was hired as a part-time music teacher.

Again this year we were presented with the challenge of relocating several classrooms and the library, as well as adding two more portables for use as fourth and fifth grade classrooms. This frequent reallocation of space and the lack of quality space has had a major impact on our school climate, including curriculum and safety.

Curriculum development and program evaluation occur at all grade levels. This year the curriculum areas of social studies and reading will come under close scrutiny. During this process, review committees will analyze program content, skill development, and teaching methods. The relationship between the curriculum and student achievement will also be considered. We believe that this process of review is imperative to achieve excellence in education and to insure that our students are exposed to what current research and our community consider as important.

The Gilford Board of Selectmen endorsed the formation of a task force for the purpose of developing a drug and alcohol abuse prevention program for the community. Sandra McGonagle, Readiness teacher, is serving as chairperson for the task force and Michael Tocci, Principal, is a committee member. We feel that the task force is essential in order to establish a coordinated effort within our community to address the need of drug and alcohol abuse prevention. We are hopeful that the task force will serve to support the programs presently established within our schools and

to assist in promoting additional programs of intervention and prevention.

Drug Abuse Resistance Education (D.A.R.E.) was introduced in our fifth grade curriculum beginning in November. This nationally acclaimed drug prevention model emphasizes understanding of peer pressure, decision making, problem solving, and alternatives to drug use. Gilford Police Department Juvenile Officer, Deborah Neilsen is a certified D.A.R.E. instructor and she will visit all fifth grade classes over seventeen weeks to complete the program.

In response to a school district goal, a character and citizenship committee was established within Gilford Schools this year. Representatives from Gilford Elementary School and Gilford Middle High School will coordinate efforts between the schools to support goals which encourage respect, peer support, positive role models, community service etc.

This is the second year of our school health program and students at all grade levels have been exposed to a variety of health related activities and teachings. We are already beginning to see a very positive impact during the formative stages of the program. Some of the topics covered include: fire safety, nutrition, first aid, dental health, disease prevention, and substance abuse. We continue using community resources to assist with instruction and other related activities.

Inservice programs, workshops, conferences and professional visitations are strongly emphasized and encouraged for all staff. These diverse experiences help to promote professional development. Staff members become familiar with the latest curriculum innovations, instructional methods, and new materials which will enhance good teaching. One of the more significant training experiences this year involved eight teachers and the building principal. Together, they attended an intensive three-day training program called "Skills for Growing". This program stresses the enhancement of character building, citizenship, and community building within the school. Ways to foster positive behavior were also covered.

In conclusion, the administration and staff of the Gilford Elementary School appreciate the support of our community, the S.A.U. office and the School Board to accomplish our goal of quality and appropriate education for all the children of Gilford.

Respectfully submitted,

Michael E. Tocci
Principal, Gilford Elementary School

SCHOOL STATISTICS

Gilford Elementary Middle and High School Enrollments

As of December, 1989

ELEMENTARY SCHOOL	Grade	
	K	77
	Readiness	19
	1	73
	2	87
	3	83
	4	98
	5	<u>81</u>
	Total Elementary	518
MIDDLE SCHOOL	6	97
	7	77
	8	<u>74</u>
	Total Middle	248
HIGH SCHOOL	9	78
	10	120
	11	105
	12	<u>134</u>
	Total High	437
SCHOOL DISTRICT TOTAL		<u><u>1203</u></u>

GILFORD SCHOOL LUNCH PROGRAM

1988—1989

FUND BALANCE 7/1/88	\$38,661.24
Adjustment to Fund Balance	-13.92*

REVENUES

Food Sales	184,775.93
Special Functions	2,206.05
Interest	1,777.83
Misc.	1,073.47
State & Federal	
Reimbursement	<u>22,465.00</u>

TOTAL REVENUES	<u><u>212,298.28</u></u>
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EXPENSES

Food	98,513.84
Labor	110,819.80
Expendables	7,044.81
Repairs	1,691.18
Misc. Purchases	83.51
Contracted Services	<u>400.00</u>

TOTAL EXPENSES	<u><u>218,553.14</u></u>
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FUND BALANCE 6-30-89	32,393.46
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CASH FINANCIAL STATEMENT

Cash Balance 7-1-88	34,512.49	
Total Cash Received	214,885.37	249,397.86
Total Cash Expended	218,558.58	

Cash Balance	30,839.28
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Proof to Fund Balance

Cash	30,839.28	
Receivables	<u>(+)3,283.00</u>	
		34,122.28

Payables	<u>(-)1,728.82</u>	
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FUND BALANCE 6-30-89	<u><u>32,393.46</u></u>
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*For Reimbursements and Refunds not received.

Respectfully submitted,

Joyce Liebl, RD

Gilford School District Lunch Director

**FINANCIAL REPORT
GILFORD SCHOOL DISTRICT
FOR FISCAL YEAR ENDING JUNE 30, 1989**

Revenues

Revenue From Local Sources - General Fund

1121 Taxes - Current Appropriation	\$5,603,425.00
1122 Deficit Appropriation	24,000.00
1312 Tuition - Other LEA's Within N.H.	771,312.19
1350 Driver Education Tuition	7,500.00
1500 Earnings on Investments	11,693.85
1700 Pupil Activities	1,162.25
1910 Rentals	52,341.65
1990 Other Revenue	6,241.15

Total Local Revenue	<u><u>6,477,676.09</u></u>
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Revenue From State Sources - General Fund

3120 Foundation Aid	-0-
3210 School Building Aid	161,558.06
3222 Transportation	3,079.54
3230 Driver Education	7,425.00
3240 Handicapped Aid	59,464.11

Total Revenue From State Sources - General Fund	<u><u>231,526.71</u></u>
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Total Revenue - General Fund	<u><u>6,709,202.80</u></u>
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Expenditures

General Fund Expenditures - Elementary School

1100 Regular Education Programs	1,002,684.16
1200 Special Education Programs	139,553.50
1400 Other Programs	2,995.87
2120 Guidance	34,630.64
2130 Health	28,623.81
2140 Psychological	10,427.50
2150 Speech Pathology	20,676.73
2210 Improvement of Instruction	10,756.57
2220 Education Media	42,913.88
2290 Other Instructional Staff	53.84
2310 School Board	83,746.12
2320 Office of Superintendent	71,129.24

2400 School Administration	139,908.97
2540 Operation and Maintenance of Plant	140,504.38
2550 Pupil Transportation	82,328.01
2600 Other Services	7,189.21
Total Elementary General Fund Expenditures	1,818,122.43

General Fund Expenditures - Middle School

1100 Regular Education Programs	795,126.29
1200 Special Education Programs	128,940.40
1400 Other Instructional Programs	32,591.90
2120 Guidance	30,785.23
2130 Health	10,047.93
2140 Psychological	7,178.25
2150 Speech Pathology	4,750.97
2210 Improvement of Instruction	6,585.35
2220 Educational Media	19,518.69
2290 Other Instructional Staff	20.82
2310 School Board	31,794.87
2320 Office of Superintendent	27,492.66
2400 School Administration	80,627.65
2540 Operation and Maintenance of Plant	137,836.77
2550 Pupil Transportation	44,717.12
2600 Other Services	2,845.18
Total Middle General Fund Expenditures	1,360,860.08

General Fund Expenditures - High School

1100 Regular Education Programs	1,611,324.93
1200 Special Education Programs	155,742.42
1300 Vocational Education Programs	24,398.27
1400 Other Instructional Programs	111,346.94
2120 Guidance	69,896.55
2130 Health	22,420.33
2140 Psychological	4,118.00
2150 Speech Pathology	8,638.37
2210 Improvement of Instruction	12,497.17
2220 Education Media	-0-
2290 Other Instructional Staff	46.34
2310 School Board	38,303.20
2320 Office of Superintendent	61,219.10
2400 School Administration	182,138.24
2540 Operation and Maintenance of Plant	306,796.97
2550 Pupil Transportation	98,063.25

2600 Other Services	6,245.79
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Total High School General Fund Expenditures	2,755,896.07
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General Fund Expenditures - District Wide

4000 Facilities Acquisition	24,093.05
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5000 Debt Service	488,780.00
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Total District-Wide General Fund Expenditures	512,873.05
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Total General Fund Expenditures	6,447,751.63
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Statement of Changes in Fund Surplus

Total Fund Surplus 7/1/88	32,410.29
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Plus Revenues (See Above)	6,709,202.80
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Subtotal	6,741,613.09
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Less Expenditures (see above)	6,447,751.63
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Unreserved Fund Balance	293,861.46
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Less Reserved for Encumbrances	-0-
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Total Fund Deficit 6/30/89	293,861.46
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AUDITOR'S REPORT ON FINANCIAL PRESENTATION

August 11, 1989

To the Members of the School Board
Gilford School District
Gilford, New Hampshire

We have audited the accompanying general purpose financial statements of the Gilford School District and the combining and individual fund financial statements of the School District as of and for the year ended June 30, 1989, as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in note 1C, the general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Gilford School District at June 30, 1989, and the results of its operations for the year ended, in conformity with generally accepted accounting principles. Also, in our opinion, the combining and individual fund financial statements referred to above present fairly, in all material respects, the financial position of each of the individual funds of the School District at

June 30, 1989, and the results of operations of such funds for the year then ended, in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole and on the combining and individual fund financial statements. The accompanying financial information listed as a schedule in the table of contents is presented for purposes of additional analysis and is not a required part of the financial statements of the School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose, combining and individual fund financial statements and, in our opinion, is fairly stated in all material respects to relation to the financial statements of each of the respective individual funds and account groups, taken as a whole.

Paul J. Mercier, Jr., CPA
Carri, Plodzik & Sanderson
Professional Association

Copies of the entire audit are available at the Superintendent of School Office, Harvard Street Administrative Offices, Harvard Street, Laconia, New Hampshire

TOWN WARRANT

State of New Hampshire

To the inhabitants of the Town of Gilford in the County of Belknap in said State, qualified to vote in Town affairs:

You are hereby notified to meet in the Gilford Middle High School in said Gilford, on Tuesday, the 13th of March, 1990 at 8 of the clock in the forenoon (polls open from a.m. to 7 p.m.) to act upon the following articles appearing on the official town ballot; and on Wednesday, the 14th of March, 1990 at 7:00 p.m. for the second session to act upon the remainder of the following subjects:

ARTICLE 1. To choose the necessary Town Officers for the following year.

ARTICLE 2. To see if the Town will vote to approve amendments to the Town's Zoning Ordinance and Zoning Map as follows:

Amendment #1. Are you in favor of adoption of Amendment #1 as proposed by citizens' petition for the Town's Zoning Map as follows:

Amend the Zoning Map to rezone the area from where Highland Street intersects Route 11 thence along the easterly side of Highland Street thence northwesterly to the nearest part of Cumberland Road in the now RC (Resort Commercial) to the Alton/Gilford line as shown in the 1989 Zoning Map to SFR (Single Family Residential)?

(The Planning Board does not recommend approval of this amendment.)

Amendment #2. Are you in favor of adoption of Amendment #2 as proposed by citizens' petition for the Town's Zoning Map as follows:

To rezone from Single Family Residential to Resort Commercial a section of the town of Gilford along the south side of Route 11B from the intersection of Route 11C south, west to the border of the existing Resort Commercial zone. Said section contains all of the land on the south side of Route 11B as described above, which is currently in the Single Family Residential zone and includes the parcels with the following tax plat numbers: 8-29, 8-29.1, 8-29.4 and 8-29.5?

(The Planning Board does not recommend approval of this amendment.)

Amendment #3. Are you in favor of adoption of Amendment #3 as proposed by citizens' petition for the Town's Zoning Ordinance as follows:

We, the undersigned, registered voters of the Town of Gilford, petition under R.S.A. 675:4 to amend by addition the Gilford Zoning Ordinances, Section 2.3.1. viz.

Prior to a public hearing, a local newspaper shall contain a notice using the appropriate portion of the mylar Master Plan Map to clearly indicate geographically where the proposed zoning change is to occur, showing at least one commonly known landmark and street name, and showing the exact acreage involved?

(The Planning Board does not recommend approval of this amendment.)

Amendment #4. Are you in favor of adoption of Amendment #4 as proposed by citizens' petition for the Town's Zoning Ordinance as follows:

We, the undersigned, registered voters of the Town of Gilford, petition under R.S.A. 675:4 to amend by addition the Gilford Zoning Ordinances, Section 2.3.1 viz.

Petitioner(s) shall, within seven days of filing the petition with the Selectmen, supply, by certified mail, a copy of the petition in question to each landowner within the parcel of land affected and to each landowner abutting the parcel of land affected?

(The Planning Board does not recommend approval of this amendment.)

Amendment #5. Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Town's Zoning Ordinance as follows:

Amend Article 3, Re-index in its entirety?

Amendment #6. Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Town's Zoning Ordinance as follows:

Amend Article 3, Article 4 and Article 11 by allowing travel trailers and recreation vehicles under provisions 3.9, 4.7.3(f) and 11.4.6?

Amendment #7. Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the town's Zoning Ordinance as follows:

Amend Articles 3 and 9 by deleting the existing definition 3.14 Contiguous Parcels and the existing 9.1.1 Contiguous Non-Conforming Lot and inserting as a new 9.1.1 a revised non-conforming lot provision?

Amendment #8. Are you in favor of the adoption of Amendment #8 as proposed by the Planning Board for the Town's Zoning Ordinance as follows:

Amend Article 3, 3.38 Lot to clarify definition?

Amendment #9. Are you in favor of the adoption of Amendment #9 as proposed by the Planning Board for the Town's Zoning Ordinance as follows:

Amend Article 3, 3.57 Right-of-Way by adding "either side" to clarify definition?

Amendment #10. Are you in favor of the adoption of Amendment #10 as proposed by the Planning Board for the Town's Zoning Ordinance as follows:

Amend Article 3, 3.59 Screen or Screening and Article 6.6.5 Screening by revising and clarifying screening requirements?

Amendment #11. Are you in favor of the adoption of Amendment #11 as proposed by the Planning Board for the town's Zoning Ordinance as follows:

Amend Article 3, 3.67 Subdivision to not require subdivision approval for the granting of easements to a public utility for the purpose of maintaining overhead and underground facilities?

Amendment #12. Are you in favor of the adoption of Amendment #12 as proposed by the Planning Board for the Town's Zoning Ordinance as follows:

Amend Article 3, Definitions to provide a definition for "Construction Yard"(3.73)?

Amendment #13. Are you in favor of the adoption of Amendment #13 as proposed by the Planning Board for the Town's Zoning Ordinance as follows:

Amend Article 3, Definitions to provide a definition for "Buffer" (3.8)?

Amendment #14. Are you in favor of the adoption of Amendment #14 as proposed by the Planning Board for the Town's Zoning Ordinance as follows:

Amend Article 3, Definitions to provide a definition for and Article 4, Chart of Uses and 4.7.4 Industrial Uses to allow 3.73 Construction Yard in the Industrial Zone and allow by Special Exception in the Commercial Zone?

Amendment #15. Are you in favor of the adoption of Amendment #15 as proposed by the Planning Board for the Town's Zoning Ordinance as follows:

Amend Article 4,4.7.2(e) Residential Uses by changing "mobile home" to "manufactured housing"?

Amendment #16. Are you in favor of the adoption of Amendment #16 as proposed by the Planning Board for the Town's Zoning Ordinance as follows:

Amend Article 4, 4.7.2(h) Residential Uses by permitting manufactured housing in manufactured housing parks/subdivision in specified areas of Town?

Amendment #17. Are you in favor of the adoption of Amendment #17 as proposed by the Planning Board for the Town's Zoning Ordinance as follows:

Amend Article 4,4.7.3(1) by changing "conversation" to "conversion" due to typographical error?

Amendment #18. Are you in favor of the adoption of Amendment #18 as proposed by the Planning Board for the Town's Zoning Ordinance as follows:

Amend Article 4,4.7.6(e) Accessory Uses to clarify the requirements for outdoor storage use provided in 4.7.6 and reverse order and renumber the provisions relating to outdoor storage and outdoor display?

Amendment #19. Are you in favor of the adoption of Amendment #19 as proposed by the Planning Board for the Town's Zoning Ordinance as follows:

Amend Article 5, 5.1.1(b) Lot Size and Buildable Area by changing reference of 10% slopes to 15% slopes to coincide with Site Plan/Subdivision Regulations?

Amendment #20. Are you in favor of the adoption of Amendment #20 as proposed by the Planning Board for the Town's Zoning Ordinance as follows:

Amend Article 6, 6.4 Fences, Walls & Hedges by adding "hedges" to section and changing "along" to "within" to clarify section?

Amendment #21. Are you in favor of the adoption of Amendment #21 as proposed by the Planning Board for the Town's Zoning Ordinance as follows:

Amend Article 6, 6.10 Erosion Control, 6.11 Landscaping and Article 7, 7.2 Design by deleting section from ordinance as these are currently in the Site/Plan Subdivision Regulations?

Amendment #22. Are you in favor of the adoption of Amendment #22 as proposed by the Planning Board for the Town's Zoning Ordinance as follows:

Amend Article 6, 6.15 Condominium Conversion by adding a requirement for conversion to meet all current Life Safety requirements?

Amendment #23. Are you in favor of the adoption of Amendment #23 as proposed by the Planning Board for the Town's Zoning Ordinance as follows:

Amend Article 6, 6.20 Density of Dwelling units of Land Area by requiring motels, hotels and tourist cottages to adhere to the density of the zone in which located?

Amendment #24. Are you in favor of the adoption of Amendment #24 as proposed by the Planning Board for the Town's Zoning Ordinance as follows:

Amend Article 9,9.3.2 Additions?

Amendment #25. Are you in favor of the adoption of Amendment #25 as proposed by the Planning Board for the Town's Zoning Ordinance as follows:

Amend Article 10, 10.2.1 Administrative Appeal by deleting existing section and add new section to clarify?

Amendment #26. Are you in favor of the adoption of Amendment #26 as proposed by the Planning Board for the Town's Zoning Ordinance as follows:

Amend Article 11, 11.4.2 Automobile Service Station by adding a section requiring self service pump island to have a fixed fire suppression system?

Amendment #27. Are you in favor of the adoption of Amendment #27 as proposed by the Planning Board for the Town's Zoning Ordinance as follows:

Amend Article 16, 16.3 Building Permits by allowing the Building Inspector to require applicants to furnish verification of property lines, building size location and setbacks by a registered land surveyor, architect or professional engineer?

Amendment #28. Are you in favor of the adoption of Amendment #28 as proposed by the Planning Board for the Town's Zoning Ordinance as follows:

Amend Article 16, 16.5 Duration of Permit by allowing the Zoning Board of Adjustment to stipulate that the one-year duration for variance and special exception will not begin until the granting of Planning Board approval?

SECOND SESSION

ARTICLE 3. To see if the Town will vote to level fund the 1991 Town Budget (excluding school budget) to the 1990 level or below. In no event shall the 1991 budget be greater than the 1990 Budget. (By petition)

ARTICLE 4. To see if the Town will vote to level fund the 1991 budget (exclusive of the new school bonding issue) to the 1990 level or below. In no event shall the 1991 school budget exceed the 1990 budget (exclusive of the new school bonding issue). (By petition)

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$2,665,986 for the following operating expenses:

Account No.	Purpose	Recommended Approp.
109.00	Town Officers' Salaries	\$ 46,360
110.00	Selectmen	234,026
123.00	Town Insurance	152,950
123.22	Employee Insurance	303,543
123.32	Retirement & Social Security	193,358
123.48	Debt Service	1,047,969
123.58	Legal Expenses	58,500
123.64	Payment to Capital Reserve — Revaluation	15,000
123.66	Payment to Capital Reserve — Fire Truck	60,000
123.68	Computer Costs	51,975
141.37	Audit	10,000
141.41	Civil Defense	300
236.00	Town Clerk-Tax Collector's Office	118,894
246.00	Elections & Registration	10,250
502.00	Parks & Recreation Department	112,575
513.00	Skating Rink	8,630
545.00	Patriotic Purposes	5,100
623.00	Gilford Public Library	102,432
134.00	Welfare	45,500
141.00	Care of Cemeteries	3,400
743.00	Land Use Services Office	69,759
752.00	Conservation Commission	13,965
755.00	Historic District Commission	500

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$667,971 for the following operating expenses:

Account No.	Purpose	Recommended Approp.
304.00	General Operations — Police	\$626,526
304.33	Capital Improvements — Police	41,445

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$488,775 for the following operating expenses:

Account		Recommended
No.	Purpose	Approp.
401.00	General Operations - Fire	\$427,005
412.00	Ambulance Service	47,654
401.81	Capital Improvements - Fire	14,116

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$1,895,262 for the following operating expenses:

Account		Recommended
No.	Purpose	Approp.
820.00	Department of Public Works	\$157,815
830.00	Highway Department	600,640
840.000	Building & Maintenance	131,139
850.00	Highway Vehicle Maintenance & Operation	129,825
860.00	Solid Waste Disposal	399,218
860.78	Glendale Docks & Parking	11,181
870.11	Building Inspection	3,420
870.31	Street Lighting	13,900
933.00	Sewer Department	318,745
830.80	Capital Improvements	25,000
830.84	New Highway Construction	104,379

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$92,016 for the following purposes:

Account		Recommended
No.	Purpose	Approp.
141.45	Youth Services Bureau	\$31,042
141.47	N.H. Humane Society	1,800
141.49	Lakes Region Community Action Program	2,643
141.51	Lakes Region Community Health Agency	16,250
141.53	Lakes Region General Hospital	5,000
141.55	Lakes Region Association	1,250
141.57	Lakes Region Family Service	3,000
141.59	Lakes Region Planning Commission	8,131
141.61	Laconia Airport Authority	10,300
141.63	Laconia Water Works	12,600

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$63,000 for the reconstruction of the Goodwin Road Bridge.

ARTICLE 11. To see if the Town will vote to establish a Capital Reserve Fund pursuant to the provisions of RSA 35:1 for the purpose of purchasing Highway equipment and to raise and appropriate the sum of \$59,000 to be placed in said fund.

ARTICLE 12. To see if the Town will vote to authorize the Selectmen to enter into a Lease-Purchase agreement for the purpose of purchasing a Sweeper for the Highway

Department at a total cost of \$112,975.00 including principal and interest, over a five-year period with five equal payments of \$22,595.00 per year and to approve the expenditure of \$22,595.00 for the first payment made in 1988 and a like expenditure of \$22,595.00 for the second payment made in 1989 and to raise and appropriate the sum of \$22,595.00 for the third payment to be made in the current year. Failure to approve this article will terminate said Lease-Purchase agreement.

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$1 for additional office space for the Fire Department under terms and conditions acceptable to the Board of Selectmen.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$75,000 for engineering, design survey, right-of-way acquisition and other costs associated with the preparation of plans to extend the municipal sewer to Gilford Village.

ARTICLE 15. To see if the Town will vote to authorize the Selectmen, pursuant to RSA 41:9-a, to establish or amend fees which are part of any regulatory program which has been established by vote of the Town and for the use or occupancy of any public revenue producing facility as defined in RSA 33-B;1, VI.

ARTICLE 16. To see if the Town will vote to discontinue and make subject to gates and bars that portion of Belknap Mountain Road from Gilford Glen to Durrell Mountain Road.

ARTICLE 17. To see if the Town will vote to authorize the Selectmen to apply for, receive, and expend Federal and State Grants, which may become available during the course of the year, and also to accept and expend money from any other governmental unit or private source to be used for the purposes for which the Town may legally appropriate money; provided; (1) such grants and other monies do not require the expenditure of town funds; (2) that a public hearing to be held by the Selectmen prior to the receipt and expenditure of such grants and monies; and (3) that such items be exempt from all provisions of RSA 32 relative to limitations and expenditure of Town monies, all as provided by RSA 31:95-b.

ARTICLE 18. To see if the Town will vote to authorize the Selectmen to do the following:

- (1) To apply for, contract for, and accept State and/or Federal aid relative to disaster;
- (2) To borrow money on the credit of the Town in anticipation of taxes;
- (3) To sell and transfer title to all real estate acquired by the Town by default of redemption from any tax sale, or tax lien and by foreclosure of mortgages on property given by land developers as security for road bonds, to such persons and upon such conditions as they shall see fit.

ARTICLE 19. To see if the Town will vote to designate and proclaim April 22, 1990, as Earth Day 1990, and to set aside that day for public activities promoting preservation of the global environment and launching the "Decade of the Environment." (By petition)

Given under our hands and seal this 9th of February in the year of our Lord nineteen hundred and ninety.

Gordon H. Weymouth,
Chairman

Russell R. Dumais

Philip D. LaBonte
Selectmen of Gilford, NH

We hereby certify that we gave notice to the inhabitants within-named to meet at the time and place and for the purposes within-mentioned by posting up an attested copy of this Town Warrant on February 9, 1990, at the Gilford Middle High School, place of meeting, and like attested copies at the Town Hall, Gilford Public Library and Department of Public Works, being public places in said Town, on the same date.

Gordon H. Weymouth,
Chairman

Russell R. Dumais

Philip D. LaBonte

Subscribed and sworn to this 9th day of February, 1990.

BUDGET OF THE TOWN OF GILFORD

Estimates of Revenue and Expenditures for the Ensuing Year, 1990 Compared with Estimates and Actual Revenue, Appropriations and Expenditures of 1989

Purposes of Appropriation (RSA 31:4)	Actual Appropriations 1989 (1989-90) (omit cents)	Actual Expenditures 1989 (1989-90) (omit cents)	Selectmen's Budget 1990 (1990-91) (omit cents)	Budget Committee Recommended 1990 (1990-91) (omit cents)
General Government				
Town Officers' Salary	\$ 43,884	\$ 44,176	\$ 46,906	\$ 46,360
Town Officers' Expenses	362,001	335,266	358,057	353,920
Election and Registration Expenses	4,300	4,182	9,950	10,250
Cemeteries	3,400	2,712	3,400	3,400
General Government Buildings	133,620	167,989	130,791	131,139
Planning and Zoning	69,825	72,022	78,806	77,890
Legal Expenses	49,350	63,669	58,500	58,500
Advertising and Regional Assoc.	1,222	1,222	1,250	1,250
Computer Costs	63,776	60,314	51,975	51,975
Audit	8,000	9,675	10,000	10,000
Public Safety				
Police Department	601,259	564,481	635,199	626,526
Fire Department	397,020	418,034	434,103	427,005
Civil Defense	300	0	300	300
Building Inspection	3,600	3,464	3,420	3,420
Youth Services Bureau	28,078	28,077	31,042	31,042
New Equipment, Police	42,990	41,169	41,445	41,445
New Equipment, Fire	25,000	5,019	8,016	7,016
Highways, Streets & Bridges				
Dept. of Public Works	158,492	140,124	168,293	157,815
General Highway Dept. Expenses	574,852	531,037	608,871	600,640
Street Lighting	13,900	14,859	13,900	13,900
New Equipment, Highway	74,700	0	36,000	16,000
New Highway Construction	108,508	43,419	147,982	104,379
Vehicle Maintenance & Op.	125,550	127,950	129,825	129,825
Island Services — Glendale	11,575	6,241	11,181	11,181
DPW Storage Building	0	0	9,000	9,000
Sanitation				
Solid Waste Disposal	389,758	360,512	399,358	399,218
Health				
Ambulances	26,190	18,889	55,069	54,754
Animal Control — Humane Soc.	1,800	1,800	1,800	1,800
Lakes Region Comm. Health	15,365	15,365	16,250	16,250
Lakes Region Family Service	3,000	3,000	3,000	3,000
Lakes Region General Hospital	6,400	6,400	6,400	6,400
Welfare				
General Assistance	34,500	46,656	45,000	45,000

Welfare Admin. Expense	500	500	500	500
Community Action Program	2,517	2,517	2,463	2,463
Culture and Recreation				
Library	99,855	99,855	103,668	102,432
Parks and Recreation	127,639	120,576	129,373	121,205
Patriotic Purposes	5,100	5,000	5,100	5,100
Conservation Commission	9,665	9,665	13,965	13,965
Historic District Commission	270	289	500	500
Debt Service				
Principal of Long-Term Bonds & Notes	409,594	408,593	394,584	394,584
Interest Exp. — Long-Term Bonds & Notes	395,635	397,495	364,635	364,635
Interest Exp. — Tax Anticipation Notes	214,000	241,274	288,750	288,750
Capital Outlay				
Operating Transfers Out				
Payments to Capital Reserve Funds	75,000	75,000	75,000	75,000
Laconia Airport Authority	12,500	12,500	10,300	10,300
Laconia Water Works	8,400	7,266	12,600	12,600
Miscellaneous				
Municipal Sewer Department	270,944	270,944	319,377	318,745
FICA, Retirement & Pension Contributions	175,739	169,076	199,133	193,358
Insurance	419,081	422,845	458,754	451,993
Unemployment Compensation	5,201	1,033	4,500	4,500
Total Special Articles			246,095	219,596
Total Appropriations				6,029,606
Less: Amount of Estimated Revenues, Exclusive of Taxes				2,212,410
Amount of Taxes to be Raised (Exclusive of School and County Taxes)				3,817,196

Revenues

	Estimated Revenues 1989 (1989-90)	Actual Revenues 1989 (1989-90)	Selectmen's Budget 1990 (1990-91)	Estimated Revenues 1990 (1990-91)
Taxes				
Yield Taxes	\$ 2,000	\$ 4,408	\$ 2,000	\$ 2,000
Interest and Penalties on Taxes	64,000	105,466	80,000	80,000
Inventory Penalties	30,000	15,600	15,000	15,000
Intergovernmental Revenues-State				
Shared Revenue-Block Grant	63,422	63,422	63,422	63,422
Highway Block Grant	106,192	106,192	104,379	104,379
State Aid Water Pollution Projects	46,453	46,453	44,903	44,903
Reimb. a/c State-Federal				
Forest Land	613	613	600	600
Gunstock — in lieu of taxes	6,654	6,654	6,654	6,654
State Bridge Aid	46,666	-0-		
Licenses and Permits				
Motor Vehicle Permit Fees	650,000	640,634	650,000	650,000

Dog Licenses	2,400	2,208	2,400	2,400
Business Licenses, Permits and Filing Fees	19,000	26,254	25,000	25,000
Fines & Forfeits	5,000	6,215	5,000	5,000
Cable TV Franchise Fee	18,000	20,199	20,000	20,000
Boat Registration Fees	43,000	86,460	70,000	70,000
Charges for Services				
Income From Departments	100,000	107,176	95,000	95,000
Betterment Assessments	24,000	24,000	24,000	24,000
Capital Cost Recovery	100,000	239,955	231,925	231,925
Miscellaneous Revenues				
Interests on Deposits	95,000	143,778	155,000	155,000
Sale of Town Property	25,000	19,438	5,000	5,000
Other Financing Sources				
Income from Water and Sewer Departments	270,944	270,944	318,745	318,745
Revenue Sharing Fund	6,000	6,000	0	0
Fund Balance	284,714	284,714	293,382	293,382
Total Revenues and Credits	2,099,059	2,226,787	2,212,410	2,212,410

SUPPLEMENTAL SCHEDULE

	Selectmen's Budget	Budget Committee Recommends
Special Warrant Articles:		
Art. #: 13 Fire Building	\$ 26,500	\$ 1
Art. #: 10 Bridge Construction	63,000	63,000
Art. #: 14 Sewer Study	75,000	75,000
Art # 12 Sweeper	22,595	22,595
Art. # 11 Hwy Equip Cap Reserves	59,000	59,000
Total Special Articles	\$246,095	\$219,596

Maximum Amount that may be Appropriated by Town Meeting 6,556,645

**NOTICE
ELECTION OF OFFICERS 1990
The State of New Hampshire**

To the inhabitants of the School District of the Town of Gilford in the County of Belknap and State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Gilford Middle High School in said district on Tuesday, the Thirteenth day of March, 1990, at eight o'clock in the forenoon to vote for District Officers:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose one member of the School Board for the ensuing three years.
5. To choose one member of the School Board for the ensuing year.

Polls will not close before 7:00 p.m.

The foregoing procedure calling for election of your District Officers at the annual Town Meeting is authorized by statute (RSA 297:A) and adopted by the District.

Given under our hands and seals this Fifth day of February, 1990.

Gilford School Board
Gail Tapplly, Chairperson
James Burke
Bruce Dietrich
Cathleen Pierce
Beverly Wright

SCHOOL WARRANT 1990 • STATE OF NEW HAMPSHIRE

To the inhabitants of the School District of Gilford in the County of Belknap, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the Gilford Middle-High School in said district on Wednesday, the twenty-first day of March 1990, at 7:30 o'clock in the evening, to act upon the following subject:

ARTICLE 1: "To see if the District will vote to raise and appropriate the sum of \$7,195,000 for the purpose of construction of a middle school and elementary addition on land owned by the Town of Gilford and/or the Gilford School District including equipment and furnishings, architectural fees, site development; professional services fees, and any items incident to and/or necessary for said construction; to determine whether such appropriation shall be raised by the issuance and sale of bonds or notes on the credit of the Gilford School District in accordance with the provisions of RSA Ch. 33, as amended; and to authorize the Gilford School Board to determine:

1. the time and place of payments of principal and interest,
2. the rate of interest,
3. the provisions for the sale of notes and/or bonds, and
4. all other matters in connection therewith, or to take any other action relative thereto.

NOTICE: After discussion, the vote must be taken by ballot with the polls remaining open for not less than one hour.

ARTICLE II. To determine and appoint the salaries of the School Board and truant officer, and fix the compensation of any officers or agents of the district.

ARTICLE III. To hear the reports of the Agents, Auditors, Committee of Officers chosen, and pass any vote relating thereto.

ARTICLE IV. To choose Committees in relation to any subject embraced in the warrant.

ARTICLE V. To see if the Town will vote to level fund the 1991 budget, exclusive of the new school bonding issue, to the 1990 level or below. In no event shall the 1991 school budget exceed the 1990 budget, exclusive of the new school bonding issue. (By Petition)

(Legal counsel advises this article is not legally binding, but will simply be an expression of opinion of the meeting.)

ARTICLE VI. To see if the Gilford School District will vote to remove all Salary Accounts from the 1990-1991 Gilford School Budget and to then vote the Salary Accounts as a separate line item for the budget. (By Petition)

(Legal counsel advises this article is not legally binding, but will simply be an expression of opinion of the meeting.)

ARTICLE VII. To see if the Gilford School District will vote to appropriate a sum of money, not to exceed \$3,500,000, to add 12 classrooms to the elementary school,

plus one science lab, one art room, two special ed. rooms, one music room, one cafeteria and kitchen, one gym and lockers, one library and reading room, one administrative room, one guidance and conference room, one teacher's room, one nurse's room, one student work area for a total of 31,200 square feet plus 30% for storage, toilets, mechanical, corridors, etc., for a grand total of 40,560 square feet. This plan references one outlined by the University of New Hampshire, in their study dated December 15, 1987, for the Gilford School Board, on page 30.

This proposal is to be considered only if the \$7,300,000 bond issue and school addition is voted down. (By petition)

ARTICLE VIII. To see what sum of money the District will vote to raise and appropriate for the support of schools, for salaries of school district officers and agents, and for the payment of statutory obligations of the district.

ARTICLE IX. To transact any other business which may legally come before this meeting.

Given under our hands at said Gilford this 23rd day of February, 1990.

Gilford School Board
 Gail Tapply, Chairperson
 James Burke Cathleen Pierce
 Bruce Dietrich Beverly Wright

PROPOSED BUDGET

Gilford School District 1990-1991

Expenditures

Purpose of Appropriation	Approved Budget 1989-90	School Board's Budget 1990-91	Recommended 1990-91
INSTRUCTION			
Regular Programs	\$3,183,408	\$3,559,623	\$3,448,730
Special Program	509,345	514,161	514,161
Vocational Programs	28,000	29,500	29,500
Other Instructional Programs	161,812	174,302	174,302
SUPPORT SERVICES			
Attendance & Social Work	2	2	2
Guidance	143,918	153,216	153,216
Health	55,132	59,494	59,494
Psychological	43,420	45,220	45,220
Speech Path. & Audiology	30,677	33,774	33,774
Improvement of Instruction	35,025	39,150	32,800
Educational Media	110,623	121,129	121,129
Other Inst. Staff Services	550	550	550
All Other Objects	36,830	23,620	23,620
SAU Management Serv.	175,895	184,159	184,159
School Administration Services	379,261	379,096	378,596

Operation & Maintenance of Plant	582,405	581,852	581,852
Pupil Transportation	262,890	271,710	271,710
Salary Adj. Act.		61,831	61,831
Managerial Services	14,828	23,828	23,828
Other Support Services	953,948	1,096,250	1,086,250
Facilities Acquisitions & Const.	165,101	7,368,401	7,346,401
Principal- Debt Service	130,000	130,000	130,000
Interest - Debt Service	22,750	272,768	272,768
To Federal Projects Fund	50,000	50,000	50,000
To Food Service Fund	35,000	35,000	35,000
Deficit Appropriation	24,000		
TOTAL APPROPRIATIONS	\$7,134,820	\$15,208,636	\$15,058,893

Receipts
Estimated Revenues

Revenues & Credits Available To Reduce School Taxes	Revised Revenues 1989-90	School Board's Budget 1990-91	Budget Committee Budget 1990-91
Unreserved Fund Balance	\$ 293,861	\$30,000	\$30,000
Foundation Aid	-0-	-0-	
School Building Aid	50,022	50,022	50,022
Area Vocational School	2,000	2,000	2,000
Driver Education	4,000	4,000	4,000
Catastrophic Aid	53,979	26,000	26,000
Child Nutrition Program	35,000	35,000	35,000
Handicapped Program	50,000	50,000	50,000
Sale of Bonds or Notes		7,195,000	7,195,000
Tuition	822,000	940,000	940,000
Earnings on Investments	8,000	118,000	118,000
Pupil Activities	2,000	2,000	2,000
Other	30,000	30,000	30,000
TOTAL SCHOOL REVENUES & CREDITS	1,350,862	8,482,022	8,482,022
District Assessment	5,783,958	6,726,614	6,576,871
TOTAL REVENUES & DISTRICT ASSESSMENT	7,134,820	15,208,636	15,058,893

Total Amt. recommended by Budget Committee \$15,258,893

Maximum Amount that may be Appropriated by
School District Meeting \$ 16,057,085

Cover photo by: SHELDON C. MORGAN